Impact of withdrawing Council Tax Support Grant given in 2013/2014

	A	B		Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	P
Option 1: 20% reduction	**2013/2014**				**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 20% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Aldbourne Parish Council	753.64	25,526	1,974	33.87	762.08	-394.84	25,812	1,579	27,391	34.39	0.52	1.55%	27,790.29	0.14	34.01	27,500	108.98
Alderbury Parish Council	910.35	36,000	1,679	39.55	928.05	-335.80	36,700	1,343	38,043	39.91	0.37	0.93%	38,385.49	-0.39	39.15	37,679	-364.15
All Cannings Parish Council	249.04	9,534	752	38.28	249.53	-150.33	9,553	601	10,154	38.89	0.60	1.58%	10,305.05	0.53	38.81	10,286	131.57
Allington Parish Council	175.54	7,269	711	41.41	182.70	-142.18	7,566	569	8,134	42.22	0.81	1.96%	8,282.29	-0.84	40.57	7,980	-154.32
Alton Parish Council	103.44	2,021	229	19.54	102.85	-45.76	2,010	183	2,193	19.98	0.44	2.26%	2,238.21	0.56	20.10	2,250	57.29
Alvediston Parish Meeting	45.59	0	0	0.00	44.95	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Amesbury Town Council	3,376.35	195,662	20,638	57.95	3,493.24	-4,128	202,435	16,511	218,946	59.17	1.22	2.11%	223,216.75	-0.76	57.19	216,300	-2,646.17
Ansty Parish Council	72.43	1,500	0	20.71	72.91	0.00	1,510	0	1,510	20.71	0.00	0.00%	1,509.94	-0.14	20.57	1,500	-9.94
Ashton Keynes Parish Council	641.26	32,297	1,353	50.37	623.36	-270.58	31,396	1,082	32,478	50.79	0.42	0.84%	32,740.92	1.88	52.25	33,650	1,172.11
Atworth Parish Council	476.76	15,499	1,001	32.51	472.24	-200.19	15,352	801	16,153	32.93	0.42	1.29%	16,351.16	0.74	33.24	16,500	347.13
Avebury Parish Council	215.71	9,980	1,020	46.27	215.73	-203.97	9,981	816	10,797	47.21	0.95	2.04%	11,000.95	0.94	47.21	11,000	203.05
Barford St Martin Parish Council	192.83	7,163	837	37.15	191.55	-167.38	7,116	670	7,785	38.02	0.87	2.34%	7,951.34	1.12	38.27	8,000	214.93
Baydon Parish Council	282.77	14,101	543	49.87	281.73	-108.66	14,049	435	14,484	50.25	0.38	0.77%	14,592.04	0.57	50.44	14,644	160.52
Beechingstoke Parish Council	65.64	0	0	0.00	65.77	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Berwick Bassett & W/Bourne Monkton Parish Council	85.96	1,757	43	20.44	82.19	-8.60	1,680	34	1,714	20.54	0.10	0.49%	1,722.56	1.04	21.48	1,800	85.65
Berwick St James Parish Council	73.34	1,124	126	15.32	73.33	-25.29	1,123	101	1,225	15.66	0.34	2.25%	1,249.84	0.35	15.67	1,250	25.44
Berwick St John Parish Council	132.86	3,000	0	22.58	131.99	0.00	2,980	0	2,980	22.58	0.00	0.00%	2,980.36	0.15	22.73	3,000	19.64
Berwick St Leonard Parish Council	15.00	0	0	0.00	15.53	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Biddestone Parish Council	237.56	6,999	1	29.46	239.92	-0.30	7,068	1	7,069	29.46	0.00	0.00%	7,069.53	-0.29	29.17	7,000	-69.23
Bishops Cannings Parish Council	722.19	13,400	778	18.55	757.54	-155.56	14,056	622	14,678	18.77	0.22	1.16%	14,841.53	-0.66	17.89	14,178	-500.36
Bishopstone Parish Council	259.33	5,200	301	20.05	260.56	-60.19	5,225	241	5,465	20.28	0.23	1.16%	5,525.89	0.14	20.19	5,501	35.52
Bishopstrow Parish Council	62.43	900	16	14.42	62.88	-3.20	906	13	919	14.47	0.05	0.36%	922.50	-0.05	14.36	916	-3.29
Bowerchalke Parish Council	166.67	5,177	323	31.06	171.28	-64.65	5,320	259	5,579	31.45	0.39	1.25%	5,644.97	-0.46	30.60	5,500	-78.54
Box Parish Council	1,443.63	128,455	7,369	88.98	1,442.57	-1,473.77	128,361	5,895	134,256	90.00	1.02	1.15%	135,728.60	1.09	90.07	135,824	1,568.09
Boyton Parish Council	86.55	529	21	6.12	86.83	-4.13	531	17	548	6.16	0.05	0.78%	551.73	0.03	6.14	550	2.42
Bradford On Avon Town Council	3,615.22	329,407	32,583	91.12	3,639.63	-6,517	331,631	26,067	357,698	92.92	1.80	1.98%	364,258.34	1.18	92.30	361,990	4,292.48
Bratton Parish Council	481.94	22,449	2,051	46.58	483.58	-410.25	22,525	1,641	24,166	47.43	0.85	1.83%	24,577.79	0.69	47.27	24,500	333.86
Braydon Parish Council	22.84	0	0	0.00	25.46	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Bremhill Parish Council	440.69	4,773	227	10.83	445.48	-45.47	4,825	182	5,006	10.93	0.10	0.95%	5,052.37	-0.01	10.82	5,000	-6.41
Brinkworth Parish Council	573.87	16,000	569	27.88	569.79	-113.73	15,886	455	16,341	28.08	0.20	0.71%	16,454.07	0.40	28.28	16,569	227.48
Britford Parish Council	169.21	2,947	53	17.41	179.47	-10.69	3,125	43	3,168	17.48	0.06	0.36%	3,179.31	-0.94	16.48	3,000	-167.97
Broad Hinton & W/Bourne Bassett Parish Council	376.44	5,202	298	13.82	376.85	-59.52	5,208	238	5,446	13.98	0.16	1.14%	5,505.73	0.14	13.96	5,500	53.85
Broad Town Parish Council	253.67	3,284	166	12.95	251.62	-33.14	3,258	133	3,390	13.08	0.13	1.01%	3,423.19	0.24	13.18	3,450	59.68
Broadchalke Parish Council	304.88	6,186	314	20.29	303.38	-62.80	6,156	251	6,407	20.50	0.21	1.02%	6,469.25	0.31	20.60	6,500	93.23
Brokenborough Parish Council	98.90	1,265	0	12.79	94.14	0.00	1,204	0	1,204	12.79	0.00	0.00%	1,204.12	0.65	13.44	1,265	60.88
Bromham Parish Council	737.77	33,075	2,925	44.83	742.41	-585.03	33,283	2,340	35,623	45.62	0.79	1.77%	36,211.69	0.51	45.34	36,000	377.01
Broughton Gifford Parish Council	325.75	8,465	535	25.99	330.35	-107.09	8,585	428	9,013	26.31	0.33	1.27%	9,121.51	-0.04	25.95	9,000	-12.44
Bulford Parish Council	1,055.47	41,913	1,339	39.71	1,145.47	-267.88	45,487	1,072	46,559	39.96	0.25	0.64%	46,849.60	-2.89	36.82	43,253	-3,306.08
Bulkington Parish Council	118.20	4,500	172	38.07	117.01	-34.30	4,455	137	4,592	38.36	0.29	0.76%	4,625.87	0.68	38.75	4,672	79.61
Burbage Parish Council	735.01	63,925	2,275	86.97	729.37	-454.96	63,434	1,820	65,254	87.59	0.62	0.71%	65,705.77	1.30	88.27	66,200	945.48
Burcombe Parish Council	57.77	2,000	152	34.62	57.88	-30.33	2,004	121	2,125	35.15	0.53	1.52%	2,155.51	0.46	35.08	2,152	26.52
Buttermere Parish Council	29.98	0	0	0.00	29.65	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Calne Town Council	5,080.29	1,015,753	157,072	199.94	5,163.15	-31,414	1,032,320	125,657	1,157,977	206.12	6.18	3.09%	1,189,904.21	2.88	202.82	1,172,825	14,847.34
Calne Without Parish Council	1,077.06	5,730	270	5.32	1,084.42	-54.01	5,769	216	5,985	5.37	0.05	0.94%	6,039.53	0.01	5.33	6,000	14.85
Castle Combe Parish Council	162.75	4,252	248	26.13	159.12	-49.60	4,157	198	4,356	26.43	0.30	1.17%	4,404.05	0.91	27.03	4,500	144.43
Chapmanslade Parish Council	300.52	3,769	231	12.54	299.52	-46.15	3,757	185	3,941	12.70	0.15	1.22%	3,987.30	0.20	12.74	4,000	58.69
Charlton Parish Council	224.44	4,710	190	20.99	218.27	-38.00	4,581	152	4,733	21.15	0.17	0.81%	4,769.48	0.77	21.75	4,900	167.48
Charlton St Peter & Wilsford Parish Council	83.64	800	10	9.56	79.34	-2.09	759	8	767	9.59	0.02	0.26%	769.20	0.54	10.11	810	43.22
Cherhill Parish Council	333.64	6,336	464	18.99	343.12	-92.84	6,516	371	6,887	19.27	0.28	1.47%	6,982.66	-0.25	18.74	6,800	-87.19
Cheverell Magna (Great Cheverell) Parish Council	238.32	7,689	564	32.26	238.33	-112.77	7,689	451	8,141	32.74	0.47	1.47%	8,253.32	0.47	32.74	8,253	112.44
Chicklade Parish Council	38.01	0	0	0.00	37.82	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Chilmark Parish Council	227.81	6,767	233	29.70	228.70	-46.59	6,793	186	6,980	29.91	0.20	0.69%	7,026.62	0.09	29.79	7,000	20.15
Chilton Foliat Parish Council	189.71	5,634	31	29.70	186.06	-6.12	5,526	24	5,550	29.73	0.03	0.11%	5,556.48	0.62	30.32	5,665	114.53
Chippenham Town Council	11,285.48	1,541,015	185,863	136.55	11,333.76	-37,173	1,547,608	148,690	1,696,298	139.84	3.29	2.41%	1,733,629.59	2.70	139.25	1,726,878	30,580.02
Chippenham Without Parish Council	84.73	3,822	0	45.11	86.45	0.00	3,900	0	3,900	45.11	0.00	0.00%	3,899.59	-0.90	44.21	3,822	-77.59
Chirton Parish Council	171.01	1,859	141	10.87	166.84	-28.22	1,814	113	1,926	11.04	0.17	1.52%	1,953.99	0.44	11.31	2,000	73.55
Chitterne Parish Council	127.18	5,455	545	42.89	129.55	-109.05	5,556	436	5,993	43.75	0.86	2.00%	6,103.68	0.06	42.95	6,000	7.40
Cholderton Parish Council	84.51	3,800	295	44.97	83.83	-58.96	3,769	236	4,005	45.66	0.70	1.55%	4,063.76	1.07	46.03	4,095	89.54
Christian Malford Parish Council	340.05	8,950	50	26.32	337.96	-9.98	8,895	40	8,935	26.35	0.03	0.11%	8,944.93	0.19	26.51	9,000	64.99
Chute Forest Parish Council	86.44	2,618	0	30.29	85.50	0.00	2,590	0	2,590	30.29	0.00	0.00%	2,589.53	0.33	30.62	2,618	28.47
Chute Parish Council	163.32	5,697	53	34.88	158.72	-10.68	5,536	43	5,579	34.95	0.07	0.19%	5,589.25	1.08	35.96	5,750	171.13
Clarendon Park Parish Council	113.09	1,500	16	13.26	112.92	-3.25	1,498	13	1,511	13.29	0.03	0.22%	1,514.00	0.05	13.31	1,516	5.51
Clyffe Pypard Parish Council	136.44	2,000	91	14.66	140.18	-18.24	2,055	73	2,128	14.79	0.13	0.91%	2,146.53	-0.26	14.40	2,091	-36.58
Codford Parish Council	323.11	6,654	646	20.59	329.99	-129.21	6,796	517	7,312	20.99	0.40	1.94%	7,444.43	-0.04	20.56	7,300	-12.47
Colerne Parish Council	916.96	48,667	2,239	53.07	908.32	-447.86	48,208	1,791	50,000	53.56	0.49	0.92%	50,443.29	1.00	54.07	50,906	906.42
Collingbourne Ducis Parish Council	357.32	16,558	1,305	46.34	354.08	-260.94	16,408	1,044	17,452	47.07	0.73	1.58%	17,710.49	1.16	47.50	17,863	411.09
Collingbourne Kingston Parish Council	203.63	8,603	897	42.25	203.51	-179.33	8,598	717	9,316	43.13	0.88	2.08%	9,494.83	0.91	43.16	9,500	184.40
Compton Bassett Parish Council	99.11	2,870	268	28.96	105.08	-53.67	3,043	215	3,258	29.50	0.54	1.87%	3,314.47	-1.13	27.82	3,138	-119.21
Compton Chamberlayne Parish Council	58.90	2,250	0	38.20	58.75	0.00	2,244	0	2,244	38.20	0.00	0.00%	2,244.27	0.10	38.30	2,250	5.73
Coombe Bissett Parish Council	351.22	10,775	225	30.68	345.06	-44.91	10,586	180	10,766	30.81	0.13	0.42%	10,810.22	0.68	31.36	11,000	233.90
Corsham Town Council	4,281.79	525,996	60,491	122.84	4,259.86	-12,098.15	523,302	48,393	571,695	125.67	2.83	2.30%	583,730.79	3.47	126.32	586,487	14,792.14
Corsley Parish Council	327.53	4,788	212	14.62	322.91	-42.30	4,721	169	4,890	14.75	0.13	0.88%	4,931.86	0.34	14.96	5,000	109.85
Coulston Parish Council	77.31	1,960	49	25.35	81.18	-9.78	2,058	39	2,097	25.48	0.13	0.50%	2,107.50	-1.09	24.26	2,009	-88.33
Cricklade Town Council	1,484.71	227,625	19,912	153.31	1,477.83	-3,982	226,570	15,929	242,500	156.00	2.68	1.75%	246,463.55	3.41	156.72	247,537	5,037.15
Crudwell Parish Council	491.28	13,761	334	28.01	492.33	-66.85	13,790	267	14,058	28.15	0.14	0.49%	14,124.55	0.08	28.09	14,095	37.44

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Option 1: 20% reduction	**2013/2014**				**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 20% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Dauntsey Parish Council	241.90	9,571	429	39.57	241.60	-85.71	9,560	343	9,902	39.92	0.35	0.90%	9,988.02	0.40	39.97	10,000	97.58
Devizes Town Council	3,738.57	403,094	70,213	107.82	3,737.96	-14,043	403,028	56,170	459,199	111.58	3.76	3.48%	473,238.80	3.77	111.59	473,307	14,108.34
Dilton Marsh Parish Council	646.63	16,974	2,526	26.25	665.89	-505.19	17,480	2,021	19,500	27.03	0.78	2.98%	20,020.62	-0.00	26.25	19,500	-0.38
Dinton Parish Council	278.80	10,200	735	36.59	281.42	-147.10	10,296	588	10,884	37.11	0.53	1.44%	11,032.71	0.18	36.77	10,935	51.24
Donhead St Andrew Parish Council	247.32	7,000	0	28.30	242.15	0.00	6,854	0	6,854	28.30	0.00	0.00%	6,853.67	0.60	28.91	7,000	146.33
Donhead St Mary Parish Council	449.87	13,673	827	30.39	450.16	-165.30	13,682	661	14,344	30.76	0.37	1.21%	14,508.92	0.35	30.74	14,500	156.49
Downton Parish Council	1,233.27	48,082	4,229	38.99	1,235.07	-845.89	48,152	3,384	51,535	39.67	0.69	1.76%	52,382.42	0.63	39.62	52,311	775.71
Durnford Parish Council	175.68	1,957	93	11.14	172.98	-18.58	1,927	74	2,001	11.25	0.11	0.95%	2,019.64	0.28	11.42	2,050	48.66
Durrington Town Council	2,036.25	121,696	7,148	59.76	2,060.37	-1,429.62	123,138	5,718	128,856	60.47	0.70	1.17%	130,302.54	-0.01	59.76	128,844	-11.91
East Kennett Parish Council	50.90	0	0	0.00	50.61	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
East Knoyle Parish Council	324.00	6,988	212	21.57	327.71	-42.44	7,068	170	7,238	21.70	0.13	0.61%	7,280.50	-0.11	21.45	7,200	-37.57
Easterton Parish Council	227.64	12,084	1,036	53.09	225.91	-207.11	11,993	828	12,821	54.00	0.91	1.71%	13,026.59	1.32	54.41	13,120	298.95
Easton Grey Parish Council	44.18	0	0	0.00	43.45	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Easton Royal Parish Council	136.80	5,495	0	40.17	135.41	0.00	5,439	0	5,439	40.17	0.00	0.00%	5,439.17	0.41	40.58	5,495	55.83
Ebbesbourne Wake Parish Council	97.55	964	36	9.88	100.19	-7.24	990	29	1,019	9.95	0.07	0.75%	1,026.28	-0.19	9.69	1,000	-18.84
Edington Parish Council	318.78	5,598	402	17.56	316.49	-80.44	5,558	322	5,879	17.81	0.25	1.44%	5,959.21	0.38	17.94	6,000	120.66
Enford Parish Council	238.10	6,162	606	25.88	245.17	-121.11	6,345	484	6,830	26.39	0.51	1.97%	6,954.58	-0.25	25.63	6,768	-61.87
Erlestoke Parish Council	87.42	5,145	255	58.85	87.54	-51.00	5,152	204	5,356	59.44	0.58	0.99%	5,407.13	0.50	59.36	5,400	43.94
Etchilhampton Parish Council	67.88	1,352	148	19.92	70.46	-29.57	1,404	118	1,522	20.36	0.44	2.19%	1,552.52	-0.31	19.61	1,500	-21.83
Everleigh Parish Council	87.55	3,256	130	37.19	87.60	-25.96	3,258	104	3,362	37.49	0.30	0.80%	3,387.93	0.28	37.47	3,386	24.10
Figheldean Parish Council	214.61	15,147	1,350	70.58	213.20	-269.97	15,048	1,080	16,128	71.84	1.26	1.78%	16,395.70	1.73	72.31	16,497	369.48
Firsdown Parish Council	273.53	8,468	227	30.96	277.53	-45.48	8,591	182	8,773	31.12	0.17	0.54%	8,819.49	-0.28	30.67	8,695	-78.35
Fittleton Parish Council	101.82	3,898	102	38.28	100.76	-20.47	3,857	82	3,939	38.48	0.20	0.53%	3,959.21	0.61	38.89	4,000	61.04
Fonthill Bishop Parish Council	41.96	0	0	0.00	36.27	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Fonthill Gifford Parish Council	54.81	1,500	66	27.37	51.54	-13.18	1,411	53	1,463	27.61	0.24	0.88%	1,475.65	1.99	29.36	1,566	102.68
Fovant Parish Council	310.54	6,000	326	19.32	311.80	-65.29	6,024	261	6,285	19.53	0.21	1.09%	6,351.04	0.13	19.45	6,326	40.94
Froxfield Parish Council	133.36	3,861	639	28.95	136.99	-127.85	3,966	511	4,477	29.91	0.96	3.31%	4,608.57	0.17	29.12	4,500	22.76
Fyfield & West Overton Parish Council	372.05	8,212	428	22.07	382.02	-85.59	8,432	342	8,774	22.30	0.23	1.04%	8,862.35	-0.35	21.72	8,640	-134.47
Grafton Parish Council	319.08	5,000	310	15.67	318.34	-61.97	4,988	248	5,236	15.86	0.19	1.24%	5,298.11	0.23	15.90	5,310	73.57
Great Bedwyn Parish Council	545.44	14,789	1,211	27.11	544.54	-242.26	14,764	969	15,733	27.56	0.44	1.64%	15,975.20	0.49	27.60	16,000	266.66
Great Hinton Parish Council	101.82	2,000	0	19.64	101.59	0.00	1,995	0	1,995	19.64	0.00	0.00%	1,995.48	0.04	19.69	2,000	4.52
Great Somerford Parish Council	364.89	6,634	261	18.18	369.48	-52.26	6,717	209	6,926	18.32	0.14	0.79%	6,979.41	-0.08	18.10	6,895	-31.19
Great Wishford Parish Council	130.95	2,822	178	21.55	129.56	-35.65	2,792	143	2,934	21.82	0.27	1.26%	2,969.67	0.51	22.05	3,000	65.60
Grimstead Parish Council	263.41	6,000	139	22.78	262.05	-27.78	5,969	111	6,080	22.88	0.11	0.46%	6,107.77	0.22	23.00	6,139	58.76
Grittleton Parish Council	267.27	3,929	5	14.70	266.03	-1.03	3,911	4	3,915	14.70	0.00	0.03%	3,915.77	0.07	14.77	3,934	19.25
Ham Parish Council	103.31	1,500	0	14.52	105.23	0.00	1,528	0	1,528	14.52	0.00	0.00%	1,527.88	-0.26	14.25	1,500	-27.88
Hankerton Parish Council	147.12	3,382	118	22.99	146.83	-23.54	3,376	94	3,470	23.15	0.16	0.70%	3,493.29	0.21	23.20	3,500	30.21
Heddington Parish Council	180.68	2,750	244	15.22	185.62	-48.79	2,825	195	3,020	15.49	0.27	1.77%	3,070.49	-0.14	15.08	2,994	-26.39
Heytesbury & Knook Parish Council	319.79	8,311	1,089	25.99	328.15	-217.73	8,529	871	9,400	26.67	0.68	2.62%	9,622.97	0.00	25.99	9,400	0.46
Heywood Parish Council	287.03	3,711	269	12.93	285.76	-53.72	3,695	215	3,910	13.12	0.19	1.45%	3,963.34	0.25	13.18	3,980	70.14
Hilmarton Parish Council	290.43	7,214	486	24.84	285.62	-97.14	7,095	389	7,483	25.17	0.33	1.35%	7,578.91	0.76	25.60	7,700	216.62
Hilperton Parish Council	1,733.23	22,099	2,591	12.75	1,859.35	-518.14	23,707	2,073	25,779	13.05	0.30	2.34%	26,335.09	-0.59	12.16	24,689	-1,089.89
Hindon Parish Council	221.56	7,165	335	32.34	224.30	-66.95	7,254	268	7,522	32.64	0.30	0.93%	7,589.44	-0.10	32.24	7,500	-21.66
Holt Parish Council	642.03	15,904	1,343	24.77	648.92	-268.52	16,075	1,074	17,149	25.19	0.42	1.69%	17,420.56	0.15	24.92	17,247	97.84
Horningsham Parish Council	151.82	8,973	645	59.10	135.51	-128.97	8,009	516	8,525	59.95	0.85	1.44%	8,640.16	8.07	67.17	9,618	1,092.95
Hullavington Parish Council	464.47	14,826	674	31.92	463.70	-134.78	14,802	539	15,341	32.21	0.29	0.91%	15,475.20	0.34	32.26	15,500	159.35
Idmiston Parish Council	871.80	23,000	754	26.38	872.10	-150.85	23,008	603	23,611	26.56	0.17	0.66%	23,762.20	0.16	26.55	23,754	142.93
Keevil Parish Council	225.42	6,078	92	26.96	224.14	-18.35	6,044	73	6,117	27.05	0.08	0.30%	6,135.38	0.24	27.20	6,170	52.86
Kilmington Parish Council	130.57	3,380	210	25.89	126.21	-41.91	3,268	168	3,435	26.21	0.32	1.24%	3,475.72	1.23	27.12	3,590	154.79
Kington Langley Parish Council	347.74	17,686	1,352	50.86	348.80	-270.39	17,740	1,082	18,822	51.64	0.78	1.53%	19,092.74	0.62	51.48	19,038	216.48
Kington St Michael Parish Council	282.87	12,923	837	45.68	276.38	-167.43	12,626	670	13,296	46.28	0.59	1.30%	13,459.66	1.68	47.36	13,760	463.92
Lacock Parish Council	480.51	10,658	442	22.18	477.97	-88.46	10,601	354	10,955	22.36	0.18	0.83%	11,043.19	0.30	22.48	11,100	144.79
Landford Parish Council	563.41	18,000	472	31.95	568.22	-94.46	18,154	378	18,532	32.12	0.17	0.52%	18,626.79	-0.10	31.84	18,472	-59.21
Langley Burrell Parish Council	123.36	4,530	270	36.72	122.84	-54.10	4,510	216	4,727	37.16	0.44	1.19%	4,780.68	0.60	37.31	4,800	73.19
Latton Parish Council	226.52	6,200	388	27.37	220.95	-77.69	6,048	311	6,358	27.71	0.34	1.25%	6,434.07	1.04	28.41	6,588	230.14
Laverstock & Ford Parish Council	2,188.48	27,247	1,608	12.45	2,399.24	-321.68	29,871	1,287	31,157	12.60	0.15	1.18%	31,509.95	-0.96	11.49	28,855	-2,302.28
Lea & Cleverton Parish Council	390.23	8,429	89	21.60	381.21	-17.81	8,234	71	8,305	21.65	0.05	0.21%	8,322.76	0.56	22.16	8,518	212.64
Leigh Parish Council	137.05	3,750	230	27.36	133.37	-46.00	3,649	184	3,833	27.70	0.34	1.23%	3,878.06	1.10	28.46	3,980	146.69
Limpley Stoke Parish Council	289.49	11,064	401	38.22	286.52	-80.14	10,951	321	11,271	38.50	0.28	0.72%	11,350.67	0.68	38.90	11,465	193.65
Little Bedwyn Parish Council	127.91	2,241	7	17.52	124.81	-1.48	2,187	6	2,193	17.53	0.01	0.07%	2,194.05	0.45	17.97	2,248	55.80
Little Cheverell Parish Council	76.88	2,385	115	31.02	78.61	-23.04	2,438	92	2,531	31.32	0.30	0.97%	2,554.19	-0.39	30.63	2,500	-30.63
Little Somerford Parish Council	180.77	6,084	36	33.65	178.41	-7.28	6,004	29	6,033	33.69	0.04	0.12%	6,040.48	0.49	34.14	6,120	86.70
Longbridge Deverill Parish Council	370.92	5,740	250	15.48	374.29	-50.00	5,792	200	5,992	15.61	0.13	0.87%	6,042.60	-0.01	15.47	5,990	-2.15
Luckington Parish Council	284.34	5,024	256	17.67	289.83	-51.25	5,121	205	5,326	17.85	0.18	1.02%	5,377.98	-0.16	17.51	5,280	-45.75
Ludgershall Town Council	1,281.90	91,887	15,113	71.68	1,300.32	-3,022.63	93,207	12,091	105,298	74.04	2.36	3.29%	108,363.78	1.31	72.99	107,000	1,702.29
Lydiard Millicent Parish Council	731.91	16,582	218	22.66	730.57	-43.63	16,552	175	16,726	22.72	0.06	0.26%	16,769.57	0.10	22.76	16,800	73.99
Lydiard Tregoze Parish Council	201.52	6,731	769	33.40	206.95	-153.85	6,912	615	7,528	34.16	0.76	2.29%	7,685.51	-0.13	33.27	7,500	-27.52
Lyneham & Bradenstoke Parish Council	1,438.51	73,532	2,058	51.12	1,421.75	-411.62	72,675	1,646	74,322	51.40	0.29	0.56%	74,728.61	0.89	52.01	75,590	1,268.34
Maiden Bradley Parish Council	123.42	9,758	1,035	79.06	123.57	-206.96	9,769	828	10,597	80.74	1.68	2.12%	10,804.56	1.58	80.64	10,792	195.10
Malmesbury Town Council	1,841.44	317,320	33,873	172.32	1,856.52	-6,775	319,919	27,098	347,017	176.00	3.68	2.13%	353,847.17	2.25	174.57	351,193	4,176.01
Manningford Parish Council	182.95	6,025	275	32.93	185.00	-55.09	6,092	220	6,312	33.23	0.30	0.91%	6,368.12	-0.07	32.86	6,300	-12.42
Marden Parish Council	51.14	312	38	6.11	51.82	-7.51	317	30	347	6.26	0.15	2.40%	354.26	0.06	6.17	350	3.35
Market Lavington Parish Council	726.32	41,688	3,412	57.40	726.25	-682.42	41,684	2,730	44,414	58.34	0.94	1.64%	45,095.91	0.95	58.34	45,100	686.43
Marlborough Town Council	3,086.98	389,747	31,253	126.26	3,108.14	-6,251	392,419	25,002	417,421	128.28	2.02	1.60%	423,714.41	1.15	127.41	421,000	3,579.00
Marston Meysey Parish Council	108.41	2,340	0	21.58	104.02	0.00	2,245	0	2,245	21.58	0.00	0.00%	2,245.24	0.91	22.50	2,340	94.76

Impact of withdrawing Council Tax Support Grant given in 2013/2014

	A	B		Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	P
Option 1: 20% reduction	**2013/2014**				**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 20% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Marston Parish Council	75.70	1,893	108	25.00	76.51	-21.50	1,913	86	1,999	25.28	0.28	1.14%	2,020.48	0.02	25.02	2,000	1.25
Melksham Town Council	4,179.74	291,698	56,072	69.79	4,245.08	-11,214	296,258	44,858	341,116	72.47	2.68	3.84%	352,505.48	1.57	71.36	347,770	6,654.45
Melksham Without Parish Council	2,760.00	104,687	2,313	37.93	2,957.97	-462.64	112,196	1,851	114,046	38.10	0.17	0.44%	114,542.19	-2.38	35.55	107,000	-7,046.36
Mere Parish Council	1,060.62	81,370	10,920	76.72	1,075.71	-2,184.03	82,528	8,736	91,264	78.78	2.06	2.68%	93,478.77	0.95	77.67	92,290	1,026.34
Mildenhall Parish Council	206.23	9,000	390	43.64	209.69	-78.07	9,151	312	9,463	44.02	0.38	0.87%	9,542.63	-0.35	43.29	9,390	-72.93
Milston Parish Council	52.45	817	33	15.57	52.69	-6.64	821	27	847	15.70	0.13	0.81%	853.77	0.06	15.63	850	2.90
Milton Lilbourne Parish Council	248.57	6,803	197	27.37	248.82	-39.33	6,810	157	6,968	27.53	0.16	0.58%	7,006.88	0.13	27.50	7,000	32.49
Minety Parish Council	665.02	11,917	83	17.92	659.00	-16.57	11,809	66	11,876	17.94	0.02	0.14%	11,891.97	0.19	18.11	12,000	124.45
Monkton Farleigh Parish Council	165.58	3,922	578	23.69	167.95	-115.55	3,978	462	4,441	24.39	0.70	2.95%	4,557.80	0.35	24.04	4,500	59.41
Netheravon Parish Council	367.42	18,798	2,202	51.16	372.30	-440.50	19,047	1,762	20,809	52.36	1.20	2.34%	21,255.52	0.51	51.67	21,000	190.83
Netherhampton Parish Council	191.36	1,730	20	9.04	190.10	-4.02	1,718	16	1,735	9.06	0.02	0.23%	1,738.58	0.08	9.12	1,750	15.41
Nettleton Parish Council	324.54	4,826	174	14.87	326.25	-34.82	4,851	139	4,991	14.98	0.11	0.72%	5,025.61	0.03	14.90	5,000	9.39
Newton Toney Parish Council	164.58	6,680	445	40.59	164.86	-88.94	6,692	356	7,047	41.13	0.54	1.33%	7,136.51	0.47	41.06	7,125	77.57
North Bradley Parish Council	656.27	7,832	581	11.93	663.60	-116.27	7,919	465	8,384	12.11	0.18	1.48%	8,501.77	0.04	11.98	8,413	28.79
North Newnton Parish Council	182.07	2,809	191	15.43	186.53	-38.13	2,878	153	3,031	15.64	0.21	1.36%	3,069.75	-0.16	15.27	3,000	-30.69
North Wraxall Parish Council	199.83	2,952	48	14.77	202.45	-9.62	2,991	38	3,029	14.82	0.05	0.33%	3,038.82	-0.14	14.63	3,000	-29.09
Norton & Foxley Parish Meeting	62.61	0	0	0.00	62.47	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Norton Bavant Parish Council	54.23	0	0	0.00	52.90	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Oaksey Parish Council	219.33	12,852	1,043	58.60	221.46	-208.65	12,977	835	13,811	59.55	0.95	1.62%	14,022.11	0.38	58.98	13,895	83.84
Odstock Parish Council	242.38	8,240	604	34.00	237.14	-120.79	8,062	483	8,545	34.49	0.50	1.47%	8,663.21	1.26	35.26	8,844	298.93
Ogbourne St Andrew Parish Council	180.20	2,824	126	15.67	184.48	-25.25	2,891	101	2,992	15.81	0.14	0.89%	3,017.66	-0.23	15.44	2,950	-41.81
Ogbourne St George Parish Council	208.56	6,500	101	31.17	204.39	-20.24	6,370	81	6,451	31.26	0.10	0.31%	6,470.83	0.73	31.90	6,601	150.20
Orcheston Parish Council	100.80	1,400	101	13.89	101.13	-20.18	1,405	81	1,485	14.09	0.20	1.44%	1,505.55	0.15	14.04	1,501	15.60
Patney Parish Council	60.45	444	56	7.34	59.24	-11.26	435	45	480	7.53	0.19	2.54%	490.89	0.34	7.68	500	20.14
Pewsey Parish Council	1,364.22	77,829	9,171	57.05	1,396.65	-1,834.25	79,679	7,337	87,016	58.39	1.34	2.36%	88,893.73	-0.01	57.04	87,000	-15.88
Pitton & Farley Parish Council	351.77	6,500	371	18.48	350.93	-74.19	6,484	297	6,781	18.69	0.21	1.14%	6,855.25	0.26	18.73	6,871	89.71
Potterne Parish Council	547.64	14,107	1,893	25.76	562.22	-378.56	14,483	1,514	15,997	26.45	0.69	2.68%	16,385.66	0.01	25.77	16,000	2.98
Poulshot Parish Council	142.54	5,000	454	35.08	141.86	-90.88	4,976	364	5,340	35.72	0.64	1.82%	5,430.11	0.81	35.89	5,454	114.73
Preshute Parish Council	80.70	2,050	0	25.40	75.44	0.00	1,916	0	1,916	25.40	0.00	0.00%	1,916.38	1.77	27.17	2,050	133.62
Purton Parish Council	1,580.21	163,792	7,930	103.65	1,610.49	-1,586.09	166,930	6,344	173,274	104.66	1.00	0.97%	174,890.97	-0.96	102.69	171,722	-1,552.48
Quidhampton Parish Council	142.34	5,420	427	38.08	140.79	-85.47	5,361	342	5,703	38.68	0.60	1.58%	5,787.39	1.03	39.10	5,847	144.49
Ramsbury Parish Council	902.81	38,588	1,652	42.74	890.08	-330.45	38,044	1,322	39,365	43.11	0.37	0.86%	39,691.24	0.98	43.72	40,240	874.56
Redlynch Parish Council	1,494.51	36,406	1,653	24.36	1,508.00	-330.56	36,735	1,322	38,057	24.58	0.22	0.91%	38,390.65	0.00	24.36	38,059	1.94
Roundway Parish Council	1,923.22	73,918	3,678	38.43	1,964.61	-735.58	75,509	2,942	78,451	38.82	0.38	1.00%	79,202.54	-0.44	38.00	77,596	-855.22
Rowde Parish Council	470.95	24,725	2,275	52.50	464.70	-455.03	24,397	1,820	26,217	53.47	0.97	1.84%	26,665.83	1.69	54.19	27,000	783.15
Royal Wootton Bassett Town Council	3,894.10	717,605	69,485	184.28	3,979.94	-13,897	733,423	55,588	789,012	187.85	3.57	1.94%	803,214.94	-0.48	183.80	787,090	-1,921.54
Rushall Parish Council	74.24	2,784	116	37.50	70.00	-23.19	2,625	93	2,718	37.81	0.31	0.83%	2,739.67	2.60	40.10	2,900	182.19
Salisbury City Council	13,518.68	1,216,681	163,481	90.00	13,553.42	-32,696	1,219,808	130,785	1,350,593	92.42	2.42	2.69%	1,383,373.22	2.18	92.18	1,380,163	29,569.68
Savernake Parish Council	134.05	1,000	0	7.46	132.81	0.00	991	0	991	7.46	0.00	0.00%	990.75	0.07	7.53	1,000	9.25
Seagry Parish Council	158.77	8,435	65	53.13	151.52	-12.91	8,050	52	8,102	53.21	0.08	0.15%	8,114.22	2.63	55.76	8,500	398.10
Sedgehill & Semley Parish Council	269.68	5,396	104	20.01	265.57	-20.70	5,314	83	5,397	20.09	0.08	0.38%	5,417.44	0.39	20.40	5,500	102.95
Seend Parish Council	510.31	9,452	254	18.52	494.95	-50.78	9,168	203	9,371	18.62	0.10	0.54%	9,419.97	0.68	19.20	9,706	335.29
Semington Parish Council	368.87	6,990	510	18.95	366.34	-101.98	6,942	408	7,350	19.23	0.28	1.46%	7,451.36	0.41	19.36	7,500	149.93
Shalbourne Parish Council	298.92	3,000	0	10.04	311.21	0.00	3,123	0	3,123	10.04	0.00	0.00%	3,123.34	-0.40	9.64	3,000	-123.34
Sherrington Parish Council	30.37	0	0	0.00	30.09	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Sherston Parish Council	665.81	20,920	1,480	31.42	669.52	-296.05	21,036	1,184	22,221	31.86	0.44	1.42%	22,518.22	0.27	31.69	22,400	179.48
Shrewton Parish Council	710.21	16,626	1,374	23.41	710.83	-274.80	16,641	1,099	17,740	23.80	0.39	1.65%	18,014.76	0.37	23.78	18,000	260.28
Sopworth Parish Council	59.94	488	12	8.14	57.40	-2.42	467	10	477	8.18	0.04	0.50%	479.22	0.40	8.54	500	23.09
South Newton Parish Council	214.15	3,975	725	18.56	221.19	-145.08	4,105	580	4,686	19.24	0.68	3.65%	4,835.43	0.07	18.63	4,700	14.41
South Wraxall Parish Council	214.72	3,493	7	16.27	206.84	-1.48	3,364	6	3,370	16.27	0.01	0.04%	3,371.77	0.63	16.89	3,500	129.65
Southwick Parish Council	680.44	13,398	1,102	19.69	685.44	-220.43	13,496	882	14,378	20.01	0.32	1.65%	14,600.07	0.18	19.87	14,500	121.98
St Paul Without	912.03	11,064	0	12.13	924.02	0.00	11,209	0	11,209	12.13	0.00	0.00%	11,209.45	-0.16	11.97	11,064	-145.45
Stanton St Bernard Parish Council	81.04	1,936	64	23.89	79.45	-12.79	1,898	51	1,949	24.05	0.16	0.66%	1,961.77	0.64	24.53	2,000	50.78
Stanton St Quintin Parish Council	253.88	4,294	206	16.92	248.96	-41.11	4,211	164	4,376	17.08	0.16	0.96%	4,415.98	0.50	17.41	4,500	124.33
Stapleford Parish Council	125.25	3,337	313	26.64	132.19	-62.67	3,522	251	3,772	27.14	0.50	1.88%	3,838.35	-0.92	25.72	3,650	-122.21
Staverton Parish Council	663.36	20,810	1,601	31.37	660.71	-320.28	20,726	1,281	22,008	31.85	0.48	1.54%	22,326.59	0.61	31.98	22,411	403.41
Steeple Ashton Parish Council	417.59	18,858	1,142	45.16	419.53	-228.33	18,946	913	19,859	45.71	0.55	1.21%	20,088.67	0.34	45.50	20,000	140.72
Steeple Langford Parish Council	232.79	4,728	272	20.31	232.47	-54.41	4,721	218	4,939	20.54	0.23	1.15%	4,993.42	0.26	20.57	5,000	60.91
Stert Parish Council	90.45	905	8	10.00	90.77	-1.58	908	6	914	10.02	0.02	0.17%	915.61	-0.02	9.98	912	-1.62
Stockton Parish Council	84.15	0	0	0.00	81.14	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Stourton Parish Council	92.85	1,844	37	19.86	89.76	-7.48	1,783	30	1,813	19.94	0.08	0.41%	1,819.77	0.77	20.63	1,881	68.84
Stratford Tony Parish Council	30.04	0	0	0.00	27.72	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Sutton Benger Parish Council	402.60	8,087	413	20.09	429.00	-82.62	8,617	330	8,948	20.29	0.21	1.02%	9,035.70	-1.04	19.04	8,500	-447.67
Sutton Mandeville Parish Council	133.23	1,000	0	7.51	133.66	0.00	1,003	0	1,003	7.51	0.00	0.00%	1,003.23	-0.02	7.48	1,000	-3.23
Sutton Veny Parish Council	300.52	11,266	734	37.49	296.87	-146.70	11,130	587	11,716	37.98	0.49	1.30%	11,861.37	0.96	38.45	12,000	283.54
Swallowcliffe Parish Council	103.63	2,172	28	20.95	97.36	-5.69	2,040	23	2,063	21.01	0.05	0.26%	2,068.27	1.41	22.36	2,200	137.08
Teffont Parish Council	138.60	5,785	0	41.74	134.94	0.00	5,632	0	5,632	41.74	0.00	0.00%	5,632.24	1.13	42.87	5,785	152.76
Tidcombe & Fosbury Parish Council	51.58	0	0	0.00	53.50	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Tidworth Town Council	1,933.79	195,000	17,366	100.84	1,933.07	-3,473.19	194,927	13,893	208,820	102.63	1.80	1.78%	212,292.06	1.83	102.67	212,366	3,545.79
Tilshead Parish Council	131.61	6,136	239	46.62	130.13	-47.87	6,067	191	6,258	46.98	0.36	0.78%	6,305.46	0.90	47.52	6,375	116.87
Tisbury Parish Council	821.82	37,746	4,796	45.93	835.93	-959.16	38,394	3,837	42,231	47.10	1.17	2.54%	43,206.54	0.37	46.30	42,542	311.09
Tockenham Parish Council	111.58	3,000	200	26.89	112.26	-39.92	3,019	160	3,178	27.25	0.36	1.33%	3,218.53	0.19	27.08	3,200	21.64
Tollard Royal Parish Council	61.54	3,000	0	48.75	63.30	0.00	3,086	0	3,086	48.75	0.00	0.00%	3,085.80	-1.36	47.39	3,000	-85.80
Trowbridge Town Council	9,352.50	1,146,873	197,843	122.63	9,554.39	-39,569	1,171,630	158,274	1,329,904	126.86	4.23	3.45%	1,370,327.08	1.55	124.18	1,344,716	14,811.28
Upavon Parish Council	447.02	13,214	1,286	29.56	443.86	-257.22	13,121	1,029	14,149	30.14	0.58	1.95%	14,404.77	0.79	30.35	14,500	350.63

Impact of withdrawing Council Tax Support Grant given in 2013/2014

	A	B	Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	P
Option 1: 20% reduction	**2013/2014**			**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 20% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Upper Deverills Parish Council	164.35	6,000	101	36.51	165.93	-20.21	6,058	81	6,139	36.63	0.12	0.34%	6,158.91	- 0.23	36.28	6,101	- 37.47
Upton Lovell Parish Council	84.63	2,800	66	33.09	91.22	-13.12	3,018	52	3,071	33.24	0.16	0.47%	3,084.66	- 2.25	30.84	2,866	- 204.91
Upton Scudamore Parish Council	135.27	2,950	153	21.81	136.98	-30.52	2,987	122	3,109	22.03	0.23	1.03%	3,140.29	- 0.05	21.76	3,103	- 6.77
Urchfont Parish Council	468.98	30,883	2,317	65.85	473.25	-463.49	31,164	1,854	33,018	66.84	0.99	1.50%	33,485.40	0.39	66.24	33,200	182.31
Warminster Town Council	5,527.97	407,394	55,028	73.70	5,570.08	-11,006	410,497	44,022	454,520	75.69	1.99	2.70%	465,608.97	1.42	75.12	462,422	7,902.18
West Ashton Parish Council	300.43	4,025	245	13.40	299.18	-49.05	4,008	196	4,204	13.56	0.16	1.22%	4,253.05	0.22	13.62	4,270	65.80
West Dean Parish Council	93.37	3,000	452	32.13	100.30	-90.39	3,223	362	3,584	33.10	0.97	3.01%	3,681.31	- 1.32	30.81	3,452	- 132.27
West Knoyle Parish Council	61.72	2,044	178	33.12	61.88	-35.61	2,049	142	2,192	33.69	0.58	1.74%	2,227.39	0.49	33.61	2,222	30.31
West Lavington Parish Council	440.08	25,207	1,293	57.28	436.39	-258.63	24,996	1,035	26,030	57.87	0.59	1.03%	26,286.62	1.08	58.36	26,500	469.99
West Tisbury Parish Council	264.84	5,750	60	21.71	266.49	-12.06	5,786	48	5,834	21.76	0.05	0.21%	5,845.90	- 0.09	21.62	5,810	- 23.76
Westbury Town Council	4,280.52	307,092	49,225	71.74	4,345.02	-9,845	311,719	39,380	351,099	74.04	2.30	3.21%	361,092.43	1.20	72.94	356,317	5,217.61
Westwood Parish Council	459.22	9,575	925	20.85	465.04	-185.05	9,696	740	10,436	21.25	0.40	1.93%	10,623.70	0.14	20.99	10,500	63.71
Whiteparish Parish Council	667.35	26,200	1,300	39.26	679.83	-259.97	26,690	1,040	27,730	39.65	0.39	0.99%	27,994.83	- 0.34	38.92	27,500	- 230.00
Wilcot & Huish Parish Council	261.69	4,421	79	16.89	258.09	-15.78	4,360	63	4,423	16.95	0.06	0.36%	4,438.97	0.30	17.19	4,500	76.60
Wilsford-cum-Lake Parish Council	55.99	1,000	0	17.86	56.94	0.00	1,017	0	1,017	17.86	0.00	0.00%	1,016.97	- 0.30	17.56	1,000	- 16.97
Wilton Town Council	1,206.41	110,563	14,137	91.65	1,190.04	-2,827.45	109,063	11,310	120,373	93.99	2.34	2.56%	123,161.62	3.64	95.28	124,700	4,327.70
Wingfield Parish Council	182.02	5,304	196	29.14	182.51	-39.19	5,318	157	5,475	29.36	0.22	0.74%	5,514.38	0.14	29.28	5,500	24.91
Winsley Parish Council	886.20	18,290	710	20.64	882.09	-142.05	18,205	568	18,773	20.80	0.16	0.78%	18,914.52	0.26	20.90	19,000	226.87
Winterbourne Parish Council	544.15	16,332	996	30.01	543.55	-199.22	16,314	797	17,111	30.38	0.37	1.22%	17,310.12	0.40	30.41	17,328	217.23
Winterbourne Stoke Parish Council	83.48	2,708	65	32.44	81.70	-12.94	2,650	52	2,702	32.59	0.15	0.48%	2,714.56	0.87	33.30	2,773	70.68
Winterslow Parish Council	858.71	21,425	807	24.95	861.21	-161.44	21,487	646	22,133	25.14	0.19	0.75%	22,294.84	0.12	25.07	22,232	99.06
Woodborough Parish Council	142.04	2,191	9	15.42	139.89	-1.83	2,158	7	2,165	15.44	0.01	0.08%	2,166.81	0.25	15.67	2,200	34.99
Woodford Parish Council	221.23	3,790	210	17.13	219.13	-42.07	3,754	168	3,922	17.32	0.19	1.11%	3,963.63	0.36	17.49	4,000	78.04
Wootton Rivers Parish Council	118.37	2,139	161	18.07	117.75	-32.21	2,128	129	2,257	18.34	0.27	1.51%	2,288.63	0.37	18.44	2,300	43.41
Worton Parish Council	250.06	7,000	738	27.99	256.99	-147.70	7,194	591	7,785	28.58	0.59	2.11%	7,936.58	- 0.18	27.81	7,738	- 46.29
Wylye Parish Council	199.78	4,797	203	24.01	202.38	-40.66	4,859	163	5,022	24.21	0.20	0.85%	5,062.96	- 0.11	23.90	5,000	- 21.77
Yatton Keynell Parish Council	351.82	8,229	521	23.39	358.47	-104.19	8,385	417	8,801	23.69	0.30	1.27%	8,907.51	- 0.14	23.25	8,750	- 51.36
Zeals Parish Council	254.09	3,361	788	13.23	261.78	-157.62	3,463	630	4,093	13.85	0.62	4.69%	4,255.49	0.21	13.44	4,149	55.90
TOTAL		1,416,354.47				-283,270.89		1,133,083.58									

Impact of withdrawing Council Tax Support Grant given in 2013/2014

	A	B	Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	P
Option 2: 35% reduction	**2013/2014**			**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 35% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Aldbourne Parish Council	753.64	25,526	1,974	33.87	762.08	-691	25,812	1,283	27,095	34.79	0.92	2.71%	27,793.60	0.53	34.40	27,500	405.11
Alderbury Parish Council	910.35	36,000	1,679	39.55	928.05	-588	36,700	1,091	37,791	40.19	0.65	1.63%	38,390.39	-0.12	39.42	37,679	-112.30
All Cannings Parish Council	249.04	9,534	752	38.28	249.53	-263	9,553	489	10,042	39.34	1.06	2.76%	10,305.28	0.98	39.26	10,286	244.32
Allington Parish Council	175.54	7,269	711	41.41	182.70	-249	7,566	462	8,028	42.83	1.42	3.42%	8,286.64	-0.26	41.15	7,980	-47.68
Alton Parish Council	103.44	2,021	229	19.54	102.85	-80	2,010	149	2,158	20.31	0.77	3.96%	2,238.02	0.89	20.43	2,250	91.60
Alvediston Parish Meeting	45.59	0	0	0.00	44.95	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Amesbury Town Council	3,376.35	195,662	20,638	57.95	3,493.24	-7,223	202,435	13,415	215,850	60.09	2.14	3.69%	223,323.92	0.13	58.08	216,300	449.59
Ansty Parish Council	72.43	1,500	0	20.71	72.91	0	1,510	0	1,510	20.71	0.00	0.00%	1,509.94	-0.14	20.57	1,500	-9.94
Ashton Keynes Parish Council	641.26	32,297	1,353	50.37	623.36	-474	31,396	879	32,275	51.10	0.74	1.47%	32,735.25	2.21	52.57	33,650	1,375.04
Atworth Parish Council	476.76	15,499	1,001	32.51	472.24	-350	15,352	651	16,003	33.24	0.73	2.26%	16,349.73	1.05	33.56	16,500	497.28
Avebury Parish Council	215.71	9,980	1,020	46.27	215.73	-357	9,981	663	10,644	47.92	1.65	3.58%	11,000.96	1.65	47.92	11,000	356.03
Barford St Martin Parish Council	192.83	7,163	837	37.15	191.55	-293	7,116	544	7,660	38.67	1.52	4.09%	7,950.51	1.78	38.92	8,000	340.47
Baydon Parish Council	282.77	14,101	543	49.87	281.73	-190	14,049	353	14,402	50.54	0.67	1.35%	14,591.74	0.86	50.73	14,644	242.02
Beechingstoke Parish Council	65.64	0	0	0.00	65.77	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Berwick Bassett & W/Bourne Monkton Parish Council	85.96	1,757	43	20.44	82.19	-15	1,680	28	1,708	20.61	0.17	0.86%	1,722.28	1.12	21.56	1,800	92.10
Berwick St James Parish Council	73.34	1,124	126	15.32	73.33	-44	1,123	82	1,206	15.92	0.60	3.94%	1,249.84	0.61	15.93	1,250	44.40
Berwick St John Parish Council	132.86	3,000	0	22.58	131.99	0	2,980	0	2,980	22.58	0.00	0.00%	2,980.36	0.15	22.73	3,000	19.64
Berwick St Leonard Parish Council	15.00	0	0	0.00	15.53	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Biddestone Parish Council	237.56	6,999	1	29.46	239.92	-1	7,068	1	7,069	29.46	0.00	0.01%	7,069.53	-0.29	29.17	7,000	-69.01
Bishops Cannings Parish Council	722.19	13,400	778	18.55	757.54	-272	14,056	506	14,562	18.93	0.38	2.03%	14,847.24	-0.51	18.05	14,178	-383.68
Bishopstone Parish Council	259.33	5,200	301	20.05	260.56	-105	5,225	196	5,420	20.46	0.41	2.03%	5,526.10	0.31	20.36	5,501	80.67
Bishopstrow Parish Council	62.43	900	16	14.42	62.88	-6	906	10	917	14.51	0.09	0.62%	922.52	-0.01	14.40	916	-0.89
Bowerchalke Parish Council	166.67	5,177	323	31.06	171.28	-113	5,320	210	5,530	31.74	0.68	2.19%	5,646.32	-0.18	30.88	5,500	-30.05
Box Parish Council	1,443.63	128,455	7,369	88.98	1,442.57	-2,579	128,361	4,790	133,151	90.77	1.79	2.01%	135,727.79	1.85	90.83	135,824	2,673.42
Boyton Parish Council	86.55	529	21	6.12	86.83	-7	531	13	544	6.20	0.08	1.37%	551.74	0.06	6.18	550	5.52
Bradford On Avon Town Council	3,615.22	329,407	32,583	91.12	3,639.63	-11,404	331,631	21,179	352,810	94.27	3.15	3.46%	364,291.34	2.52	93.64	361,990	9,179.95
Bratton Parish Council	481.94	22,449	2,051	46.58	483.58	-718	22,525	1,333	23,858	48.07	1.49	3.20%	24,578.84	1.33	47.91	24,500	641.54
Braydon Parish Council	22.84	0	0	0.00	25.46	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Bremhill Parish Council	440.69	4,773	227	10.83	445.48	-80	4,825	148	4,972	11.01	0.18	1.67%	5,052.74	0.06	10.89	5,000	27.69
Brinkworth Parish Council	573.87	16,000	569	27.88	569.79	-199	15,886	370	16,256	28.23	0.35	1.24%	16,453.47	0.55	28.43	16,569	312.78
Britford Parish Council	169.21	2,947	53	17.41	179.47	-19	3,125	35	3,160	17.52	0.11	0.63%	3,179.80	-0.89	16.52	3,000	-159.96
Broad Hinton & W/Bourne Bassett Parish Council	376.44	5,202	298	13.82	376.85	-104	5,208	193	5,402	14.10	0.28	2.00%	5,505.78	0.26	14.08	5,500	98.49
Broad Town Parish Council	253.67	3,284	166	12.95	251.62	-58	3,258	108	3,365	13.18	0.23	1.77%	3,422.99	0.34	13.28	3,450	84.54
Broadchalke Parish Council	304.88	6,186	314	20.29	303.38	-110	6,156	204	6,360	20.65	0.36	1.78%	6,469.02	0.46	20.75	6,500	140.33
Brokenborough Parish Council	98.90	1,265	0	12.79	94.14	0	1,204	0	1,204	12.79	0.00	0.00%	1,204.12	0.65	13.44	1,265	60.88
Bromham Parish Council	737.77	33,075	2,925	44.83	742.41	-1,024	33,283	1,901	35,184	46.22	1.39	3.10%	36,214.45	1.10	45.93	36,000	815.78
Broughton Gifford Parish Council	325.75	8,465	535	25.99	330.35	-187	8,585	348	8,933	26.56	0.58	2.21%	9,122.65	0.21	26.19	9,000	67.88
Bulford Parish Council	1,055.47	41,913	1,339	39.71	1,145.47	-469	45,487	871	46,358	40.15	0.44	1.12%	46,866.73	-2.71	37.00	43,253	-3,105.16
Bulkington Parish Council	118.20	4,500	172	38.07	117.01	-60	4,455	111	4,566	38.58	0.51	1.33%	4,625.61	0.90	38.97	4,672	105.34
Burbage Parish Council	735.01	63,925	2,275	86.97	729.37	-796	63,434	1,479	64,913	88.05	1.08	1.25%	65,703.15	1.76	88.74	66,200	1,286.69
Burcombe Parish Council	57.77	2,000	152	34.62	57.88	-53	2,004	99	2,102	35.54	0.92	2.65%	2,155.56	0.85	35.47	2,152	49.27
Buttermere Parish Council	29.98	0	0	0.00	29.65	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Calne Town Council	5,080.29	1,015,753	157,072	199.94	5,163.15	-54,975	1,032,320	102,097	1,134,417	210.76	10.82	5.41%	1,190,288.49	7.44	207.38	1,172,825	38,408.11
Calne Without Parish Council	1,077.06	5,730	270	5.32	1,084.42	-95	5,769	176	5,945	5.41	0.09	1.65%	6,039.80	0.05	5.37	6,000	55.36
Castle Combe Parish Council	162.75	4,252	248	26.13	159.12	-87	4,157	161	4,318	26.66	0.53	2.04%	4,403.22	1.14	27.27	4,500	181.63
Chapmanslade Parish Council	300.52	3,769	231	12.54	299.52	-81	3,757	150	3,907	12.81	0.27	2.14%	3,987.19	0.31	12.85	4,000	93.30
Charlton Parish Council	224.44	4,710	190	20.99	218.27	-67	4,581	124	4,704	21.28	0.30	1.41%	4,768.69	0.90	21.88	4,900	195.98
Charlton St Peter & Wilsford Parish Council	83.64	800	10	9.56	79.34	-4	759	7	766	9.61	0.04	0.46%	769.12	0.56	10.13	810	44.78
Cherhill Parish Council	333.64	6,336	464	18.99	343.12	-162	6,516	302	6,818	19.48	0.49	2.56%	6,984.64	-0.05	18.94	6,800	-17.56
Cheverell Magna (Great Cheverell) Parish Council	238.32	7,689	564	32.26	238.33	-197	7,689	366	8,056	33.09	0.83	2.57%	8,253.33	0.83	33.09	8,253	197.02
Chicklade Parish Council	38.01	0	0	0.00	37.82	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Chilmark Parish Council	227.81	6,767	233	29.70	228.70	-82	6,793	151	6,945	30.06	0.36	1.20%	7,026.75	0.24	29.95	7,000	55.09
Chilton Foliat Parish Council	189.71	5,634	31	29.70	186.06	-11	5,526	20	5,546	29.76	0.06	0.19%	5,556.39	0.64	30.34	5,665	119.12
Chippenham Town Council	11,285.48	1,541,015	185,863	136.55	11,333.76	-65,052	1,547,608	120,811	1,668,419	142.31	5.76	4.22%	1,733,748.86	5.16	141.71	1,726,878	58,459.45
Chippenham Without Parish Council	84.73	3,822	0	45.11	86.45	0	3,900	0	3,900	45.11	0.00	0.00%	3,899.59	-0.90	44.21	3,822	-77.59
Chirton Parish Council	171.01	1,859	141	10.87	166.84	-49	1,814	92	1,905	11.16	0.29	2.66%	1,953.47	0.57	11.44	2,000	94.72
Chitterne Parish Council	127.18	5,455	545	42.89	129.55	-191	5,556	354	5,911	44.39	1.50	3.50%	6,105.21	0.69	43.58	6,000	89.19
Cholderton Parish Council	84.51	3,800	295	44.97	83.83	-103	3,769	192	3,961	46.19	1.22	2.72%	4,063.41	1.60	46.56	4,095	133.76
Christian Malford Parish Council	340.05	8,950	50	26.32	337.96	-17	8,895	32	8,928	26.37	0.05	0.20%	8,944.89	0.21	26.53	9,000	72.47
Chute Forest Parish Council	86.44	2,618	0	30.29	85.50	0	2,590	0	2,590	30.29	0.00	0.00%	2,589.53	0.33	30.62	2,618	28.47
Chute Parish Council	163.32	5,697	53	34.88	158.72	-19	5,536	35	5,571	34.99	0.11	0.33%	5,589.03	1.13	36.01	5,750	179.14
Clarendon Park Parish Council	113.09	1,500	16	13.26	112.92	-6	1,498	11	1,508	13.31	0.05	0.38%	1,514.00	0.07	13.33	1,516	7.95
Clyffe Pypard Parish Council	136.44	2,000	91	14.66	140.18	-32	2,055	59	2,114	14.89	0.23	1.60%	2,146.90	-0.16	14.50	2,091	-22.90
Codford Parish Council	323.11	6,654	646	20.59	329.99	-226	6,796	420	7,216	21.29	0.70	3.40%	7,446.49	0.26	20.85	7,300	84.44
Colerne Parish Council	916.96	48,667	2,239	53.07	908.32	-784	48,208	1,456	49,664	53.93	0.85	1.61%	50,440.13	1.37	54.44	50,906	1,242.32
Collingbourne Ducis Parish Council	357.32	16,558	1,305	46.34	354.08	-457	16,408	848	17,256	47.62	1.28	2.76%	17,708.72	1.71	48.05	17,863	606.79
Collingbourne Kingston Parish Council	203.63	8,603	897	42.25	203.51	-314	8,598	583	9,181	43.79	1.54	3.65%	9,494.75	1.57	43.82	9,500	318.89
Compton Bassett Parish Council	99.11	2,870	268	28.96	105.08	-94	3,043	174	3,217	29.91	0.95	3.27%	3,316.90	-0.75	28.21	3,138	-78.95
Compton Chamberlayne Parish Council	58.90	2,250	0	38.20	58.75	0	2,244	0	2,244	38.20	0.00	0.00%	2,244.27	0.10	38.30	2,250	5.73
Coombe Bissett Parish Council	351.22	10,775	225	30.68	345.06	-79	10,586	146	10,732	30.90	0.22	0.73%	10,809.63	0.78	31.46	11,000	267.59

Impact of withdrawing Council Tax Support Grant given in 2013/2014

Option 2: 35% reduction	2013/2014				2014/2015												
		A	B	Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	P
Town or Parish	Tax Base	Precept (£)	Grant (£)	Current Band D (ignoring grant)	Tax Base (draft as at Oct 2013 for 2014/2015)	Impact of 35% of Grant withdrawn	Precept (£)	Grant (£)	Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)	Adjusted Band D if just increase precept	Increase on band D per year if no savings(£)	% increase to band D charge if no savings	Total funding with increased precept	Increase on band D per year if no savings but don't take increase in tax base(£)	Adjusted Band D if increase precept on new tax base to standstill in total funding	Total funding with reduced increased precept to account for increase in tax base	Savings to not precept with tax base increase
Corsham Town Council	4,281.79	525,996	60,491	122.84	4,259.86	-21,172	523,302	39,319	562,621	127.79	4.94	4.03%	583,684.32	5.60	128.45	586,487	23,865.75
Corsley Parish Council	327.53	4,788	212	14.62	322.91	-74	4,721	137	4,858	14.85	0.23	1.55%	4,931.41	0.44	15.06	5,000	141.57
Coulston Parish Council	77.31	1,960	49	25.35	81.18	-17	2,058	32	2,090	25.57	0.22	0.87%	2,107.87	-1.00	24.35	2,009	-81.00
Cricklade Town Council	1,484.71	227,625	19,912	153.31	1,477.83	-6,969	226,570	12,943	239,513	158.01	4.69	3.06%	246,449.71	5.43	158.74	247,537	8,023.92
Crudwell Parish Council	491.28	13,761	334	28.01	492.33	-117	13,790	217	14,007	28.25	0.24	0.85%	14,124.66	0.18	28.19	14,095	87.58
Dauntsey Parish Council	241.90	9,571	429	39.57	241.60	-150	9,560	279	9,838	40.19	0.62	1.57%	9,987.94	0.67	40.24	10,000	161.86
Devizes Town Council	3,738.57	403,094	70,213	107.82	3,737.96	-24,575	403,028	45,638	448,667	114.39	6.57	6.10%	473,237.08	6.59	114.41	473,307	24,640.27
Dilton Marsh Parish Council	646.63	16,974	2,526	26.25	665.89	-884	17,480	1,642	19,121	27.62	1.37	5.21%	20,031.91	0.57	26.82	19,500	378.51
Dinton Parish Council	278.80	10,200	735	36.59	281.42	-257	10,296	478	10,774	37.51	0.92	2.52%	11,033.75	0.57	37.16	10,935	161.56
Donhead St Andrew Parish Council	247.32	7,000	0	28.30	242.15	0	6,854	0	6,854	28.30	0.00	0.00%	6,853.67	0.60	28.91	7,000	146.33
Donhead St Mary Parish Council	449.87	13,673	827	30.39	450.16	-289	13,682	537	14,220	31.04	0.64	2.12%	14,509.00	0.62	31.02	14,500	280.47
Downton Parish Council	1,233.27	48,082	4,229	38.99	1,235.07	-1,480	48,152	2,749	50,901	40.19	1.20	3.08%	52,383.34	1.14	40.13	52,311	1,410.13
Durnford Parish Council	175.68	1,957	93	11.14	172.98	-33	1,927	60	1,987	11.33	0.19	1.66%	2,019.43	0.36	11.50	2,050	62.60
Durrington Town Council	2,036.25	121,696	7,148	59.76	2,060.37	-2,502	123,138	4,646	127,784	60.99	1.23	2.06%	130,315.24	0.51	60.28	128,844	1,060.30
East Kennett Parish Council	50.90	0	0	0.00	50.61	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
East Knoyle Parish Council	324.00	6,988	212	21.57	327.71	-74	7,068	138	7,206	21.80	0.23	1.06%	7,280.87	-0.02	21.55	7,200	-5.74
Easterton Parish Council	227.64	12,084	1,036	53.09	225.91	-362	11,993	673	12,666	54.68	1.59	3.00%	13,025.41	2.01	55.10	13,120	454.29
Easton Grey Parish Council	44.18	0	0	0.00	43.45	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Easton Royal Parish Council	136.80	5,495	0	40.17	135.41	0	5,439	0	5,439	40.17	0.00	0.00%	5,439.17	0.41	40.58	5,495	55.83
Ebbesbourne Wake Parish Council	97.55	964	36	9.88	100.19	-13	990	24	1,013	10.01	0.13	1.31%	1,026.42	-0.13	9.75	1,000	-13.41
Edington Parish Council	318.78	5,598	402	17.56	316.49	-141	5,558	261	5,819	18.00	0.44	2.51%	5,958.78	0.57	18.13	6,000	180.99
Enford Parish Council	238.10	6,162	606	25.88	245.17	-212	6,345	394	6,739	26.77	0.89	3.44%	6,957.28	0.12	26.00	6,768	28.96
Erlestoke Parish Council	87.42	5,145	255	58.85	87.54	-89	5,152	166	5,318	59.87	1.02	1.73%	5,407.19	0.94	59.79	5,400	82.18
Etchilhampton Parish Council	67.88	1,352	148	19.92	70.46	-52	1,404	96	1,500	20.68	0.76	3.83%	1,553.36	0.00	19.92	1,500	0.35
Everleigh Parish Council	87.55	3,256	130	37.19	87.60	-45	3,258	84	3,342	37.71	0.52	1.40%	3,387.94	0.50	37.69	3,386	43.58
Figheldean Parish Council	214.61	15,147	1,350	70.58	213.20	-472	15,048	877	15,925	72.78	2.20	3.12%	16,394.37	2.68	73.26	16,497	571.96
Firsdown Parish Council	273.53	8,468	227	30.96	277.53	-80	8,591	148	8,739	31.25	0.29	0.94%	8,819.99	-0.16	30.80	8,695	-44.24
Fittleton Parish Council	101.82	3,898	102	38.28	100.76	-36	3,857	67	3,924	38.63	0.35	0.92%	3,959.05	0.76	39.04	4,000	76.39
Fonthill Bishop Parish Council	41.96	0	0	0.00	36.27	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Fonthill Gifford Parish Council	54.81	1,500	66	27.37	51.54	-23	1,411	43	1,453	27.79	0.42	1.54%	1,475.06	2.18	29.55	1,566	112.56
Fovant Parish Council	310.54	6,000	326	19.32	311.80	-114	6,024	212	6,237	19.69	0.37	1.90%	6,351.24	0.29	19.61	6,326	89.91
Froxfield Parish Council	133.36	3,861	639	28.95	136.99	-224	3,966	415	4,381	30.63	1.68	5.79%	4,611.18	0.87	29.82	4,500	118.64
Fyfield & West Overton Parish Council	372.05	8,212	428	22.07	382.02	-150	8,432	278	8,710	22.47	0.40	1.82%	8,864.07	-0.18	21.89	8,640	-70.27
Grafton Parish Council	319.08	5,000	310	15.67	318.34	-108	4,988	201	5,190	16.01	0.34	2.17%	5,298.00	0.38	16.05	5,310	120.04
Great Bedwyn Parish Council	545.44	14,789	1,211	27.11	544.54	-424	14,764	787	15,552	27.89	0.78	2.87%	15,974.90	0.82	27.94	16,000	448.35
Great Hinton Parish Council	101.82	2,000	0	19.64	101.59	0	1,995	0	1,995	19.64	0.00	0.00%	1,995.48	0.04	19.69	2,000	4.52
Great Somerford Parish Council	364.89	6,634	261	18.18	369.48	-91	6,717	170	6,887	18.43	0.25	1.38%	6,979.90	0.02	18.20	6,895	8.00
Great Wishford Parish Council	130.95	2,822	178	21.55	129.56	-62	2,792	116	2,908	22.02	0.48	2.21%	2,969.38	0.71	22.26	3,000	92.34
Grimstead Parish Council	263.41	6,000	139	22.78	262.05	-49	5,969	90	6,059	22.96	0.18	0.81%	6,107.66	0.30	23.08	6,139	79.59
Grittleton Parish Council	267.27	3,929	5	14.70	266.03	-2	3,911	3	3,914	14.71	0.01	0.05%	3,915.76	0.08	14.78	3,934	20.02
Ham Parish Council	103.31	1,500	0	14.52	105.23	0	1,528	0	1,528	14.52	0.00	0.00%	1,527.88	-0.26	14.25	1,500	-27.88
Hankerton Parish Council	147.12	3,382	118	22.99	146.83	-41	3,376	77	3,452	23.27	0.28	1.22%	3,493.25	0.33	23.32	3,500	47.87
Heddington Parish Council	180.68	2,750	244	15.22	185.62	-85	2,825	159	2,984	15.69	0.47	3.11%	3,071.49	0.05	15.28	2,994	10.20
Heytesbury & Knook Parish Council	319.79	8,311	1,089	25.99	328.15	-381	8,529	708	9,236	27.18	1.19	4.58%	9,627.24	0.50	26.49	9,400	163.75
Heywood Parish Council	287.03	3,711	269	12.93	285.76	-94	3,695	175	3,870	13.26	0.33	2.53%	3,963.16	0.39	13.32	3,980	110.43
Hilmarton Parish Council	290.43	7,214	486	24.84	285.62	-170	7,095	316	7,411	25.43	0.59	2.36%	7,577.70	1.01	25.85	7,700	289.48
Hilperton Parish Council	1,733.23	22,099	2,591	12.75	1,859.35	-907	23,707	1,684	25,391	13.27	0.52	4.10%	26,363.37	-0.38	12.37	24,689	-701.29
Hindon Parish Council	221.56	7,165	335	32.34	224.30	-117	7,254	218	7,471	32.87	0.53	1.64%	7,590.06	0.13	32.47	7,500	28.55
Holt Parish Council	642.03	15,904	1,343	24.77	648.92	-470	16,075	873	16,948	25.50	0.73	2.95%	17,422.73	0.46	25.23	17,247	299.24
Horningsham Parish Council	151.82	8,973	645	59.10	135.51	-226	8,009	419	8,428	60.59	1.49	2.52%	8,629.77	8.78	67.88	9,618	1,189.68
Hullavington Parish Council	464.47	14,826	674	31.92	463.70	-236	14,802	438	15,240	32.43	0.51	1.59%	15,475.03	0.56	32.48	15,500	260.44
Idmiston Parish Council	871.80	23,000	754	26.38	872.10	-264	23,008	490	23,498	26.68	0.30	1.15%	23,762.24	0.29	26.68	23,754	256.07
Keevil Parish Council	225.42	6,078	92	26.96	224.14	-32	6,044	60	6,103	27.11	0.14	0.53%	6,135.31	0.30	27.26	6,170	66.62
Kilmington Parish Council	130.57	3,380	210	25.89	126.21	-73	3,268	136	3,404	26.45	0.56	2.17%	3,474.67	1.48	27.37	3,590	186.22
Kington Langley Parish Council	347.74	17,686	1,352	50.86	348.80	-473	17,740	879	18,619	52.22	1.36	2.68%	19,093.36	1.20	52.06	19,038	419.27
Kington St Michael Parish Council	282.87	12,923	837	45.68	276.38	-293	12,626	544	13,171	46.72	1.04	2.27%	13,456.78	2.13	47.82	13,760	589.50
Lacock Parish Council	480.51	10,658	442	22.18	477.97	-155	10,601	287	10,889	22.50	0.32	1.45%	11,042.84	0.44	22.62	11,100	211.14
Landford Parish Council	563.41	18,000	472	31.95	568.22	-165	18,154	307	18,461	32.24	0.29	0.92%	18,627.40	0.02	31.97	18,472	11.64
Langley Burrell Parish Council	123.36	4,530	270	36.72	122.84	-95	4,510	176	4,686	37.49	0.77	2.09%	4,780.51	0.93	37.64	4,800	113.76
Latton Parish Council	226.52	6,200	388	27.37	220.95	-136	6,048	252	6,300	27.97	0.60	2.19%	6,432.63	1.31	28.68	6,588	288.41
Laverstock & Ford Parish Council	2,188.48	27,247	1,608	12.45	2,399.24	-563	29,871	1,045	30,916	12.71	0.26	2.07%	31,533.18	-0.86	11.59	28,855	-2,061.01
Lea & Cleverton Parish Council	390.23	8,429	89	21.60	381.21	-31	8,234	58	8,292	21.68	0.08	0.37%	8,322.45	0.59	22.19	8,518	225.99
Leigh Parish Council	137.05	3,750	230	27.36	133.37	-80	3,649	149	3,799	27.95	0.59	2.15%	3,877.13	1.36	28.72	3,980	181.19
Limpley Stoke Parish Council	289.49	11,064	401	38.22	286.52	-140	10,951	260	11,211	38.70	0.48	1.27%	11,350.05	0.89	39.11	11,465	253.76
Little Bedwyn Parish Council	127.91	2,241	7	17.52	124.81	-3	2,187	5	2,191	17.54	0.02	0.12%	2,194.02	0.46	17.98	2,248	56.91
Little Cheverell Parish Council	76.88	2,385	115	31.02	78.61	-40	2,438	75	2,513	31.54	0.52	1.69%	2,554.57	-0.17	30.85	2,500	-13.35
Little Somerford Parish Council	180.77	6,084	36	33.65	178.41	-13	6,004	24	6,028	33.72	0.07	0.21%	6,040.41	0.52	34.17	6,120	92.16
Longbridge Deverill Parish Council	370.92	5,740	250	15.48	374.29	-87	5,792	162	5,955	15.71	0.24	1.52%	6,042.94	0.09	15.57	5,990	35.35
Luckington Parish Council	284.34	5,024	256	17.67	289.83	-90	5,121	167	5,287	17.98	0.32	1.79%	5,378.73	-0.03	17.64	5,280	-7.31
Ludgershall Town Council	1,281.90	91,887	15,113	71.68	1,300.32	-5,290	93,207	9,824	103,031	75.81	4.13	5.76%	108,396.36	3.05	74.73	107,000	3,969.26

Impact of withdrawing Council Tax Support Grant given in 2013/2014

	A	B		Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	P
Option 2: 35% reduction	**2013/2014**				**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 35% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Lydiard Millicent Parish Council	731.91	16,582	218	22.66	730.57	-76	16,552	142	16,693	22.76	0.10	0.46%	16,769.51	0.15	22.80	16,800	106.71
Lydiard Tregoze Parish Council	201.52	6,731	769	33.40	206.95	-269	6,912	500	7,412	34.74	1.34	4.00%	7,688.62	0.42	33.82	7,500	87.87
Lyneham & Bradenstoke Parish Council	1,438.51	73,532	2,058	51.12	1,421.75	-720	72,675	1,338	74,013	51.62	0.50	0.98%	74,725.01	1.11	52.23	75,590	1,577.06
Maiden Bradley Parish Council	123.42	9,758	1,035	79.06	123.57	-362	9,769	673	10,442	81.99	2.93	3.71%	10,804.75	2.84	81.90	10,792	350.33
Malmesbury Town Council	1,841.44	317,320	33,873	172.32	1,856.52	-11,856	319,919	22,018	341,936	178.76	6.44	3.74%	353,888.78	4.99	177.31	351,193	9,256.97
Manningford Parish Council	182.95	6,025	275	32.93	185.00	-96	6,092	179	6,271	33.46	0.53	1.60%	6,368.58	0.16	33.09	6,300	28.90
Marden Parish Council	51.14	312	38	6.11	51.82	-13	317	24	341	6.37	0.26	4.20%	354.33	0.17	6.28	350	8.98
Market Lavington Parish Council	726.32	41,688	3,412	57.40	726.25	-1,194	41,684	2,218	43,902	59.04	1.64	2.86%	45,095.86	1.65	59.05	45,100	1,198.24
Marlborough Town Council	3,086.98	389,747	31,253	126.26	3,108.14	-10,938	392,419	20,314	412,733	129.80	3.54	2.81%	423,746.54	2.66	128.91	421,000	8,266.92
Marston Meysey Parish Council	108.41	2,340	0	21.58	104.02	0	2,245	0	2,245	21.58	0.00	0.00%	2,245.24	0.91	22.50	2,340	94.76
Marston Parish Council	75.70	1,893	108	25.00	76.51	-38	1,913	70	1,983	25.50	0.50	1.99%	2,020.65	0.23	25.23	2,000	17.37
Melksham Town Council	4,179.74	291,698	56,072	69.79	4,245.08	-19,625	296,258	36,447	332,705	74.48	4.70	6.73%	352,636.97	3.55	73.34	347,770	15,065.28
Melksham Without Parish Council	2,760.00	104,687	2,313	37.93	2,957.97	-810	112,196	1,504	113,699	38.22	0.29	0.77%	114,567.07	-2.26	35.67	107,000	-6,699.38
Mere Parish Council	1,060.62	81,370	10,920	76.72	1,075.71	-3,822	82,528	7,098	89,626	80.32	3.60	4.70%	93,502.07	2.48	79.20	92,290	2,664.37
Mildenhall Parish Council	206.23	9,000	390	43.64	209.69	-137	9,151	254	9,405	44.30	0.66	1.52%	9,543.62	-0.07	43.57	9,390	-14.38
Milston Parish Council	52.45	817	33	15.57	52.69	-12	821	22	842	15.79	0.22	1.42%	853.79	0.15	15.72	850	7.88
Milton Lilbourne Parish Council	248.57	6,803	197	27.37	248.82	-69	6,810	128	6,938	27.65	0.28	1.01%	7,006.91	0.25	27.62	7,000	61.98
Minety Parish Council	665.02	11,917	83	17.92	659.00	-29	11,809	54	11,863	17.96	0.04	0.24%	11,891.86	0.21	18.13	12,000	136.87
Monkton Farleigh Parish Council	165.58	3,922	578	23.69	167.95	-202	3,978	376	4,354	24.91	1.22	5.16%	4,559.04	0.87	24.56	4,500	146.08
Netheravon Parish Council	367.42	18,798	2,202	51.16	372.30	-771	19,047	1,432	20,479	53.26	2.10	4.10%	21,259.91	1.40	52.56	21,000	521.20
Netherhampton Parish Council	191.36	1,730	20	9.04	190.10	-7	1,718	13	1,732	9.08	0.04	0.41%	1,738.56	0.10	9.14	1,750	18.43
Nettleton Parish Council	324.54	4,826	174	14.87	326.25	-61	4,851	113	4,964	15.06	0.19	1.26%	5,025.75	0.11	14.98	5,000	35.50
Newton Toney Parish Council	164.58	6,680	445	40.59	164.86	-156	6,692	289	6,981	41.54	0.95	2.33%	7,136.63	0.88	41.47	7,125	144.28
North Bradley Parish Council	656.27	7,832	581	11.93	663.60	-203	7,919	378	8,297	12.24	0.31	2.60%	8,502.74	0.17	12.11	8,413	115.99
North Newnton Parish Council	182.07	2,809	191	15.43	186.53	-67	2,878	124	3,002	15.80	0.37	2.38%	3,070.45	-0.01	15.42	3,000	-2.09
North Wraxall Parish Council	199.83	2,952	48	14.77	202.45	-17	2,991	31	3,022	14.86	0.08	0.57%	3,038.92	-0.11	14.66	3,000	-21.87
Norton & Foxley Parish Meeting	62.61	0	0	0.00	62.47	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Norton Bavant Parish Council	54.23	0	0	0.00	52.90	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Oaksey Parish Council	219.33	12,852	1,043	58.60	221.46	-365	12,977	678	13,655	60.26	1.66	2.84%	14,023.63	1.09	59.68	13,895	240.33
Odstock Parish Council	242.38	8,240	604	34.00	237.14	-211	8,062	393	8,454	34.87	0.87	2.57%	8,661.25	1.64	35.64	8,844	389.52
Ogbourne St Andrew Parish Council	180.20	2,824	126	15.67	184.48	-44	2,891	82	2,973	15.92	0.25	1.57%	3,018.11	-0.12	15.55	2,950	-22.87
Ogbourne St George Parish Council	208.56	6,500	101	31.17	204.39	-35	6,370	66	6,436	31.34	0.17	0.54%	6,470.53	0.81	31.98	6,601	165.38
Orcheston Parish Council	100.80	1,400	101	13.89	101.13	-35	1,405	66	1,470	14.24	0.35	2.52%	1,505.59	0.30	14.19	1,501	30.73
Patney Parish Council	60.45	444	56	7.34	59.24	-20	435	37	471	7.67	0.33	4.44%	490.72	0.48	7.82	500	28.59
Pewsey Parish Council	1,364.22	77,829	9,171	57.05	1,396.65	-3,210	79,679	5,961	85,640	59.40	2.35	4.12%	88,926.44	0.97	58.02	87,000	1,359.81
Pitton & Farley Parish Council	351.77	6,500	371	18.48	350.93	-130	6,484	241	6,726	18.85	0.37	2.00%	6,855.12	0.41	18.89	6,871	145.35
Potterne Parish Council	547.64	14,107	1,893	25.76	562.22	-662	14,483	1,230	15,713	26.97	1.21	4.70%	16,393.22	0.51	26.27	16,000	286.90
Poulshot Parish Council	142.54	5,000	454	35.08	141.86	-159	4,976	295	5,272	36.19	1.12	3.18%	5,429.79	1.29	36.37	5,454	182.89
Preshute Parish Council	80.70	2,050	0	25.40	75.44	0	1,916	0	1,916	25.40	0.00	0.00%	1,916.38	1.77	27.17	2,050	133.62
Purton Parish Council	1,580.21	163,792	7,930	103.65	1,610.49	-2,776	166,930	5,155	172,085	105.41	1.76	1.69%	174,913.76	-0.23	103.43	171,722	-362.91
Quidhampton Parish Council	142.34	5,420	427	38.08	140.79	-150	5,361	278	5,639	39.13	1.05	2.76%	5,786.69	1.48	39.56	5,847	208.59
Ramsbury Parish Council	902.81	38,588	1,652	42.74	890.08	-578	38,044	1,074	39,118	43.38	0.64	1.50%	39,687.74	1.26	44.00	40,240	1,122.39
Redlynch Parish Council	1,494.51	36,406	1,653	24.36	1,508.00	-578	36,735	1,074	37,809	24.75	0.39	1.59%	38,392.89	0.17	24.53	38,059	249.86
Roundway Parish Council	1,923.22	73,918	3,678	38.43	1,964.61	-1,287	75,509	2,391	77,899	39.10	0.67	1.74%	79,214.42	-0.15	38.28	77,596	-303.54
Rowde Parish Council	470.95	24,725	2,275	52.50	464.70	-796	24,397	1,479	25,876	54.19	1.69	3.22%	26,661.30	2.42	54.92	27,000	1,124.42
Royal Wootton Bassett Town Council	3,894.10	717,605	69,485	184.28	3,979.94	-24,320	733,423	45,165	778,589	190.53	6.25	3.39%	803,444.69	2.14	186.42	787,090	8,501.24
Rushall Parish Council	74.24	2,784	116	37.50	70.00	-41	2,625	75	2,700	38.05	0.55	1.46%	2,738.68	2.85	40.35	2,900	199.58
Salisbury City Council	13,518.68	1,216,681	163,481	90.00	13,553.42	-57,218	1,219,808	106,263	1,326,071	94.23	4.23	4.70%	1,383,436.24	3.99	93.99	1,380,163	54,091.89
Savernake Parish Council	134.05	1,000	0	7.46	132.81	0	991	0	991	7.46	0.00	0.00%	990.75	0.07	7.53	1,000	9.25
Seagry Parish Council	158.77	8,435	65	53.13	151.52	-23	8,050	42	8,092	53.27	0.14	0.27%	8,113.78	2.69	55.82	8,500	407.78
Sedgehill & Semley Parish Council	269.68	5,396	104	20.01	265.57	-36	5,314	67	5,382	20.15	0.13	0.67%	5,417.20	0.45	20.46	5,500	118.47
Seend Parish Council	510.31	9,452	254	18.52	494.95	-89	9,168	165	9,333	18.70	0.17	0.94%	9,418.83	0.75	19.28	9,706	373.38
Semington Parish Council	368.87	6,990	510	18.95	366.34	-178	6,942	331	7,274	19.43	0.48	2.55%	7,450.84	0.62	19.57	7,500	226.41
Shalbourne Parish Council	298.92	3,000	0	10.04	311.21	0	3,123	0	3,123	10.04	0.00	0.00%	3,123.34	-0.40	9.64	3,000	-123.34
Sherrington Parish Council	30.37	0	0	0.00	30.09	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Sherston Parish Council	665.81	20,920	1,480	31.42	669.52	-518	21,036	962	21,998	32.20	0.78	2.48%	22,519.45	0.60	32.02	22,400	401.52
Shrewton Parish Council	710.21	16,626	1,374	23.41	710.83	-481	16,641	893	17,534	24.09	0.68	2.89%	18,014.94	0.66	24.07	18,000	466.38
Sopworth Parish Council	59.94	488	12	8.14	57.40	-4	467	8	475	8.21	0.07	0.87%	479.14	0.43	8.57	500	24.91
South Newton Parish Council	214.15	3,975	725	18.56	221.19	-254	4,105	471	4,577	19.75	1.19	6.39%	4,839.00	0.56	19.12	4,700	123.22
South Wraxall Parish Council	214.72	3,493	7	16.27	206.84	-3	3,364	5	3,369	16.28	0.01	0.07%	3,371.73	0.63	16.90	3,500	130.76
Southwick Parish Council	680.44	13,398	1,102	19.69	685.44	-386	13,496	716	14,213	20.26	0.57	2.88%	14,601.28	0.42	20.11	14,500	287.30
St Paul Without	912.03	11,064	0	12.13	924.02	0	11,209	0	11,209	12.13	0.00	0.00%	11,209.45	-0.16	11.97	11,064	-145.45
Stanton St Bernard Parish Council	81.04	1,936	64	23.89	79.45	-22	1,898	42	1,940	24.17	0.28	1.16%	1,961.58	0.76	24.65	2,000	60.37
Stanton St Quintin Parish Council	253.88	4,294	206	16.92	248.96	-72	4,211	134	4,345	17.20	0.28	1.68%	4,415.38	0.62	17.54	4,500	155.16
Stapleford Parish Council	125.25	3,337	313	26.64	132.19	-110	3,522	204	3,725	27.52	0.88	3.29%	3,840.96	-0.57	26.07	3,650	-75.21
Staverton Parish Council	663.36	20,810	1,601	31.37	660.71	-560	20,726	1,041	21,767	32.21	0.84	2.69%	22,325.63	0.97	32.34	22,411	643.62
Steeple Ashton Parish Council	417.59	18,858	1,142	45.16	419.53	-400	18,946	742	19,688	46.12	0.96	2.12%	20,089.46	0.74	45.90	20,000	311.96
Steeple Langford Parish Council	232.79	4,728	272	20.31	232.47	-95	4,721	177	4,898	20.72	0.41	2.01%	4,993.37	0.44	20.75	5,000	101.71
Stert Parish Council	90.45	905	8	10.00	90.77	-3	908	5	913	10.03	0.03	0.31%	915.61	-0.00	10.00	912	-0.44
Stockton Parish Council	84.15	0	0	0.00	81.14	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-

Impact of withdrawing Council Tax Support Grant given in 2013/2014

	A	B		Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	P
Option 2: 35% reduction	**2013/2014**				**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 35% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Stourton Parish Council	92.85	1,844	37	19.86	89.76	-13	1,783	24	1,807	20.00	0.14	0.71%	1,819.58	0.83	20.69	1,881	74.45
Stratford Tony Parish Council	30.04	0	0	0.00	27.72	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Sutton Benger Parish Council	402.60	8,087	413	20.09	429.00	-145	8,617	268	8,886	20.45	0.36	1.79%	9,039.77	-0.90	19.19	8,500	-385.71
Sutton Mandeville Parish Council	133.23	1,000	0	7.51	133.66	0	1,003	0	1,003	7.51	0.00	0.00%	1,003.23	-0.02	7.48	1,000	-3.23
Sutton Veny Parish Council	300.52	11,266	734	37.49	296.87	-257	11,130	477	11,606	38.34	0.85	2.28%	11,860.04	1.33	38.82	12,000	393.57
Swallowcliffe Parish Council	103.63	2,172	28	20.95	97.36	-10	2,040	18	2,059	21.05	0.10	0.46%	2,068.01	1.45	22.41	2,200	141.35
Teffont Parish Council	138.60	5,785	0	41.74	134.94	0	5,632	0	5,632	41.74	0.00	0.00%	5,632.24	1.13	42.87	5,785	152.76
Tidcombe & Fosbury Parish Council	51.58	0	0	0.00	53.50	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Tidworth Town Council	1,933.79	195,000	17,366	100.84	1,933.07	-6,078	194,927	11,288	206,215	103.98	3.14	3.12%	212,291.09	3.18	104.02	212,366	6,150.69
Tilshead Parish Council	131.61	6,136	239	46.62	130.13	-84	6,067	156	6,222	47.26	0.64	1.37%	6,305.06	1.17	47.79	6,375	152.77
Tisbury Parish Council	821.82	37,746	4,796	45.93	835.93	-1,679	38,394	3,117	41,512	47.97	2.04	4.45%	43,218.89	1.23	47.16	42,542	1,030.46
Tockenham Parish Council	111.58	3,000	200	26.89	112.26	-70	3,019	130	3,148	27.52	0.63	2.33%	3,218.71	0.46	27.35	3,200	51.58
Tollard Royal Parish Council	61.54	3,000	0	48.75	63.30	0	3,086	0	3,086	48.75	0.00	0.00%	3,085.80	-1.36	47.39	3,000	-85.80
Trowbridge Town Council	9,352.50	1,146,873	197,843	122.63	9,554.39	-69,245	1,171,630	128,598	1,300,228	130.03	7.40	6.04%	1,370,967.70	4.66	127.28	1,344,716	44,487.69
Upavon Parish Council	447.02	13,214	1,286	29.56	443.86	-450	13,121	836	13,956	30.57	1.01	3.41%	14,403.41	1.22	30.78	14,500	543.54
Upper Deverills Parish Council	164.35	6,000	101	36.51	165.93	-35	6,058	66	6,123	36.72	0.22	0.59%	6,159.06	-0.13	36.37	6,101	-22.32
Upton Lovell Parish Council	84.63	2,800	66	33.09	91.22	-23	3,018	43	3,061	33.36	0.27	0.82%	3,085.42	-2.14	30.95	2,866	-195.07
Upton Scudamore Parish Council	135.27	2,950	153	21.81	136.98	-53	2,987	99	3,086	22.20	0.39	1.81%	3,140.58	0.12	21.93	3,103	16.12
Urchfont Parish Council	468.98	30,883	2,317	65.85	473.25	-811	31,164	1,506	32,670	67.58	1.73	2.63%	33,488.56	1.12	66.97	33,200	529.92
Warminster Town Council	5,527.97	407,394	55,028	73.70	5,570.08	-19,260	410,497	35,768	446,265	77.18	3.48	4.73%	465,671.85	2.90	76.60	462,422	16,156.34
West Ashton Parish Council	300.43	4,025	245	13.40	299.18	-86	4,008	159	4,167	13.68	0.29	2.13%	4,252.90	0.34	13.74	4,270	102.59
West Dean Parish Council	93.37	3,000	452	32.13	100.30	-158	3,223	294	3,516	33.82	1.69	5.27%	3,686.34	-0.64	31.49	3,452	-64.48
West Knoyle Parish Council	61.72	2,044	178	33.12	61.88	-62	2,049	116	2,165	34.13	1.01	3.05%	2,227.46	0.92	34.04	2,222	57.02
West Lavington Parish Council	440.08	25,207	1,293	57.28	436.39	-453	24,996	841	25,836	58.31	1.03	1.80%	26,284.99	1.52	58.80	26,500	663.96
West Tisbury Parish Council	264.84	5,750	60	21.71	266.49	-21	5,786	39	5,825	21.79	0.08	0.37%	5,845.96	-0.06	21.65	5,810	-14.71
Westbury Town Council	4,280.52	307,092	49,225	71.74	4,345.02	-17,229	311,719	31,996	343,715	75.77	4.02	5.61%	361,203.69	2.90	74.64	356,317	12,601.32
Westwood Parish Council	459.22	9,575	925	20.85	465.04	-324	9,696	601	10,298	21.56	0.71	3.38%	10,625.45	0.44	21.29	10,500	202.50
Whiteparish Parish Council	667.35	26,200	1,300	39.26	679.83	-455	26,690	845	27,535	39.94	0.68	1.74%	27,998.47	-0.05	39.21	27,500	-35.02
Wilcot & Huish Parish Council	261.69	4,421	79	16.89	258.09	-28	4,360	51	4,412	17.00	0.11	0.62%	4,438.80	0.34	17.24	4,500	88.43
Wilsford-cum-Lake Parish Council	55.99	1,000	0	17.86	56.94	0	1,017	0	1,017	17.86	0.00	0.00%	1,016.97	-0.30	17.56	1,000	-16.97
Wilton Town Council	1,206.41	110,563	14,137	91.65	1,190.04	-4,948	109,063	9,189	118,252	95.75	4.10	4.48%	123,132.85	5.42	97.06	124,700	6,448.28
Wingfield Parish Council	182.02	5,304	196	29.14	182.51	-69	5,318	127	5,446	29.52	0.38	1.29%	5,514.46	0.30	29.44	5,500	54.30
Winsley Parish Council	886.20	18,290	710	20.64	882.09	-249	18,205	462	18,667	20.92	0.28	1.36%	18,914.02	0.38	21.02	19,000	333.41
Winterbourne Parish Council	544.15	16,332	996	30.01	543.55	-349	16,314	647	16,962	30.65	0.64	2.13%	17,309.96	0.67	30.69	17,328	366.65
Winterbourne Stoke Parish Council	83.48	2,708	65	32.44	81.70	-23	2,650	42	2,692	32.71	0.27	0.84%	2,714.35	0.98	33.42	2,773	80.38
Winterslow Parish Council	858.71	21,425	807	24.95	861.21	-283	21,487	525	22,012	25.28	0.33	1.32%	22,295.19	0.26	25.21	22,232	220.14
Woodborough Parish Council	142.04	2,191	9	15.42	139.89	-3	2,158	6	2,164	15.45	0.02	0.15%	2,166.79	0.26	15.68	2,200	36.36
Woodford Parish Council	221.23	3,790	210	17.13	219.13	-74	3,754	137	3,890	17.46	0.33	1.94%	3,963.33	0.50	17.63	4,000	109.59
Wootton Rivers Parish Council	118.37	2,139	161	18.07	117.75	-56	2,128	105	2,232	18.55	0.48	2.64%	2,288.51	0.57	18.64	2,300	67.57
Worton Parish Council	250.06	7,000	738	27.99	256.99	-258	7,194	480	7,674	29.03	1.03	3.69%	7,939.65	0.25	28.24	7,738	64.48
Wylye Parish Council	199.78	4,797	203	24.01	202.38	-71	4,859	132	4,991	24.37	0.36	1.48%	5,063.35	0.04	24.05	5,000	8.72
Yatton Keynell Parish Council	351.82	8,229	521	23.39	358.47	-182	8,385	339	8,723	23.91	0.52	2.22%	8,908.99	0.07	23.46	8,750	26.78
Zeals Parish Council	254.09	3,361	788	13.23	261.78	-276	3,463	512	3,975	14.31	1.09	8.21%	4,259.07	0.67	13.89	4,149	174.11
TOTAL			1,416,354.47			-495,724.06		920,630.41									

Impact of withdrawing Council Tax Support Grant given in 2013/2014

	A	B	Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	
Option 3: 100% reduction	**2013/2014**			**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 100% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Aldbourne Parish Council	753.64	25,526	1,974	33.87	762.08	-1,974	25,812	0	25,812	36.49	2.62	7.73%	27,807.98	2.22	36.09	27,500	1,688.35
Alderbury Parish Council	910.35	36,000	1,679	39.55	928.05	-1,679	36,700	0	36,700	41.39	1.84	4.66%	38,411.61	1.05	40.60	37,679	979.06
All Cannings Parish Council	249.04	9,534	752	38.28	249.53	-752	9,553	0	9,553	41.30	3.02	7.88%	10,306.24	2.94	41.22	10,286	732.89
Allington Parish Council	175.54	7,269	711	41.41	182.70	-711	7,566	0	7,566	45.46	4.05	9.78%	8,305.49	2.27	43.68	7,980	414.39
Alton Parish Council	103.44	2,021	229	19.54	102.85	-229	2,010	0	2,010	21.75	2.21	11.32%	2,237.17	2.34	21.88	2,250	240.31
Alvediston Parish Meeting	45.59	0	0	0.00	44.95	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Amesbury Town Council	3,376.35	195,662	20,638	57.95	3,493.24	-20,638	202,435	0	202,435	64.06	6.11	10.55%	223,788.35	3.97	61.92	216,300	13,864.54
Ansty Parish Council	72.43	1,500	0	20.71	72.91	0	1,510	0	1,510	20.71	0.00	0.00%	1,509.94	- 0.14	20.57	1,500	- 9.94
Ashton Keynes Parish Council	641.26	32,297	1,353	50.37	623.36	-1,353	31,396	0	31,396	52.47	2.11	4.19%	32,710.70	3.62	53.98	33,650	2,254.42
Atworth Parish Council	476.76	15,499	1,001	32.51	472.24	-1,001	15,352	0	15,352	34.61	2.10	6.46%	16,343.57	2.43	34.94	16,500	1,147.91
Avebury Parish Council	215.71	9,980	1,020	46.27	215.73	-1,020	9,981	0	9,981	50.99	4.73	10.22%	11,001.02	4.72	50.99	11,000	1,018.95
Barford St Martin Parish Council	192.83	7,163	837	37.15	191.55	-837	7,116	0	7,116	41.49	4.34	11.68%	7,946.90	4.62	41.76	8,000	884.47
Baydon Parish Council	282.77	14,101	543	49.87	281.73	-543	14,049	0	14,049	51.79	1.92	3.85%	14,590.44	2.11	51.98	14,644	595.16
Beechingstoke Parish Council	65.64	0	0	0.00	65.77	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Berwick Bassett & W/Bourne Monkton Parish Council	85.96	1,757	43	20.44	82.19	-43	1,680	0	1,680	20.94	0.50	2.45%	1,721.06	1.46	21.90	1,800	120.04
Berwick St James Parish Council	73.34	1,124	126	15.32	73.33	-126	1,123	0	1,123	17.04	1.72	11.25%	1,249.83	1.73	17.05	1,250	126.58
Berwick St John Parish Council	132.86	3,000	0	22.58	131.99	0	2,980	0	2,980	22.58	0.00	0.00%	2,980.36	0.15	22.73	3,000	19.64
Berwick St Leonard Parish Council	15.00	0	0	0.00	15.53	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Biddestone Parish Council	237.56	6,999	1	29.46	239.92	-1	7,068	0	7,068	29.47	0.01	0.02%	7,069.54	- 0.28	29.18	7,000	- 68.04
Bishops Cannings Parish Council	722.19	13,400	778	18.55	757.54	-778	14,056	0	14,056	19.63	1.08	5.80%	14,871.99	0.16	18.72	14,178	121.89
Bishopstone Parish Council	259.33	5,200	301	20.05	260.56	-301	5,225	0	5,225	21.21	1.16	5.79%	5,527.03	1.06	21.11	5,501	276.28
Bishopstrow Parish Council	62.43	900	16	14.42	62.88	-16	906	0	906	14.67	0.26	1.78%	922.59	0.15	14.57	916	9.50
Bowerchalke Parish Council	166.67	5,177	323	31.06	171.28	-323	5,320	0	5,320	33.00	1.94	6.24%	5,652.13	1.05	32.11	5,500	180.06
Box Parish Council	1,443.63	128,455	7,369	88.98	1,442.57	-7,369	128,361	0	128,361	94.09	5.10	5.74%	135,724.27	5.17	94.15	135,824	7,463.17
Boyton Parish Council	86.55	529	21	6.12	86.83	-21	531	0	531	6.35	0.24	3.90%	551.78	0.22	6.33	550	18.94
Bradford On Avon Town Council	3,615.22	329,407	32,583	91.12	3,639.63	-32,583	331,631	0	331,631	100.13	9.01	9.89%	364,434.34	8.34	99.46	361,990	30,359.02
Bratton Parish Council	481.94	22,449	2,051	46.58	483.58	-2,051	22,525	0	22,525	50.84	4.26	9.14%	24,583.38	4.08	50.66	24,500	1,974.84
Braydon Parish Council	22.84	0	0	0.00	25.46	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Bremhill Parish Council	440.69	4,773	227	10.83	445.48	-227	4,825	0	4,825	11.35	0.52	4.76%	5,054.34	0.39	11.22	5,000	175.45
Brinkworth Parish Council	573.87	16,000	569	27.88	569.79	-569	15,886	0	15,886	28.87	0.99	3.55%	16,450.84	1.20	29.08	16,569	682.39
Britford Parish Council	169.21	2,947	53	17.41	179.47	-53	3,125	0	3,125	17.73	0.32	1.81%	3,181.91	- 0.70	16.72	3,000	- 125.21
Broad Hinton & W/Bourne Bassett Parish Council	376.44	5,202	298	13.82	376.85	-298	5,208	0	5,208	14.61	0.79	5.72%	5,505.99	0.77	14.59	5,500	291.93
Broad Town Parish Council	253.67	3,284	166	12.95	251.62	-166	3,258	0	3,258	13.60	0.65	5.05%	3,422.12	0.76	13.71	3,450	192.25
Broadchalke Parish Council	304.88	6,186	314	20.29	303.38	-314	6,156	0	6,156	21.32	1.03	5.08%	6,468.02	1.14	21.43	6,500	344.42
Brokenborough Parish Council	98.90	1,265	0	12.79	94.14	0	1,204	0	1,204	12.79	0.00	0.00%	1,204.12	0.65	13.44	1,265	60.88
Bromham Parish Council	737.77	33,075	2,925	44.83	742.41	-2,925	33,283	0	33,283	48.80	3.96	8.84%	36,226.41	3.66	48.49	36,000	2,717.11
Broughton Gifford Parish Council	325.75	8,465	535	25.99	330.35	-535	8,585	0	8,585	27.63	1.64	6.33%	9,127.56	1.26	27.25	9,000	415.93
Bulford Parish Council	1,055.47	41,913	1,339	39.71	1,145.47	-1,339	45,487	0	45,487	40.98	1.27	3.20%	46,940.97	- 1.95	37.76	43,253	- 2,234.55
Bulkington Parish Council	118.20	4,500	172	38.07	117.01	-172	4,455	0	4,455	39.52	1.45	3.81%	4,624.48	1.85	39.92	4,672	216.82
Burbage Parish Council	735.01	63,925	2,275	86.97	729.37	-2,275	63,434	0	63,434	90.07	3.09	3.56%	65,691.81	3.79	90.76	66,200	2,765.30
Burcombe Parish Council	57.77	2,000	152	34.62	57.88	-152	2,004	0	2,004	37.25	2.63	7.58%	2,155.75	2.55	37.17	2,152	147.84
Buttermere Parish Council	29.98	0	0	0.00	29.65	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Calne Town Council	5,080.29	1,015,753	157,072	199.94	5,163.15	-157,072	1,032,320	0	1,032,320	230.86	30.92	15.46%	1,191,953.70	27.21	227.15	1,172,825	140,504.79
Calne Without Parish Council	1,077.06	5,730	270	5.32	1,084.42	-270	5,769	0	5,769	5.57	0.25	4.71%	6,041.00	0.21	5.53	6,000	230.89
Castle Combe Parish Council	162.75	4,252	248	26.13	159.12	-248	4,157	0	4,157	27.65	1.52	5.83%	4,399.63	2.15	28.28	4,500	342.82
Chapmanslade Parish Council	300.52	3,769	231	12.54	299.52	-231	3,757	0	3,757	13.31	0.77	6.12%	3,986.69	0.81	13.35	4,000	243.29
Charlton Parish Council	224.44	4,710	190	20.99	218.27	-190	4,581	0	4,581	21.83	0.85	4.03%	4,765.30	1.46	22.45	4,900	319.48
Charlton St Peter & Wilsford Parish Council	83.64	800	10	9.56	79.34	-10	759	0	759	9.69	0.12	1.30%	768.77	0.65	10.21	810	51.57
Cherhill Parish Council	333.64	6,336	464	18.99	343.12	-464	6,516	0	6,516	20.38	1.39	7.33%	6,993.21	0.83	19.82	6,800	284.15
Cheverell Magna (Great Cheverell) Parish Council	238.32	7,689	564	32.26	238.33	-564	7,689	0	7,689	34.63	2.37	7.33%	8,253.34	2.36	34.63	8,253	563.50
Chicklade Parish Council	38.01	0	0	0.00	37.82	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Chilmark Parish Council	227.81	6,767	233	29.70	228.70	-233	6,793	0	6,793	30.73	1.02	3.44%	7,027.34	0.90	30.61	7,000	206.51
Chilton Foliat Parish Council	189.71	5,634	31	29.70	186.06	-31	5,526	0	5,526	29.86	0.16	0.54%	5,556.01	0.75	30.45	5,665	139.02
Chippenham Town Council	11,285.48	1,541,015	185,863	136.55	11,333.76	-185,863	1,547,608	0	1,547,608	153.02	16.47	12.06%	1,734,265.69	15.82	152.37	1,726,878	179,270.33
Chippenham Without Parish Council	84.73	3,822	0	45.11	86.45	0	3,900	0	3,900	45.11	0.00	0.00%	3,899.59	- 0.90	44.21	3,822	- 77.59
Chirton Parish Council	171.01	1,859	141	10.87	166.84	-141	1,814	0	1,814	11.70	0.83	7.59%	1,951.23	1.12	11.99	2,000	186.45
Chitterne Parish Council	127.18	5,455	545	42.89	129.55	-545	5,556	0	5,556	47.18	4.29	10.00%	6,111.81	3.42	46.31	6,000	443.60
Cholderton Parish Council	84.51	3,800	295	44.97	83.83	-295	3,769	0	3,769	48.45	3.49	7.76%	4,061.87	3.88	48.85	4,095	325.39
Christian Malford Parish Council	340.05	8,950	50	26.32	337.96	-50	8,895	0	8,895	26.47	0.15	0.56%	8,944.69	0.31	26.63	9,000	104.89
Chute Forest Parish Council	86.44	2,618	0	30.29	85.50	0	2,590	0	2,590	30.29	0.00	0.00%	2,589.53	0.33	30.62	2,618	28.47
Chute Parish Council	163.32	5,697	53	34.88	158.72	-53	5,536	0	5,536	35.21	0.33	0.94%	5,588.05	1.35	36.23	5,750	213.85
Clarendon Park Parish Council	113.09	1,500	16	13.26	112.92	-16	1,498	0	1,498	13.41	0.14	1.08%	1,513.98	0.16	13.43	1,516	18.51
Clyffe Pypard Parish Council	136.44	2,000	91	14.66	140.18	-91	2,055	0	2,055	15.33	0.67	4.56%	2,148.53	0.26	14.92	2,091	36.38
Codford Parish Council	323.11	6,654	646	20.59	329.99	-646	6,796	0	6,796	22.59	2.00	9.71%	7,455.44	1.53	22.12	7,300	504.38
Colerne Parish Council	916.96	48,667	2,239	53.07	908.32	-2,239	48,208	0	48,208	55.52	2.44	4.60%	50,426.41	2.97	56.04	50,906	2,697.87
Collingbourne Ducis Parish Council	357.32	16,558	1,305	46.34	354.08	-1,305	16,408	0	16,408	49.99	3.65	7.88%	17,701.03	4.11	50.45	17,863	1,454.86
Collingbourne Kingston Parish Council	203.63	8,603	897	42.25	203.51	-897	8,598	0	8,598	46.65	4.40	10.42%	9,494.40	4.43	46.68	9,500	901.70
Compton Bassett Parish Council	99.11	2,870	268	28.96	105.08	-268	3,043	0	3,043	31.67	2.71	9.35%	3,327.41	0.91	29.87	3,138	95.48
Compton Chamberlayne Parish Council	58.90	2,250	0	38.20	58.75	0	2,244	0	2,244	38.20	0.00	0.00%	2,244.27	0.10	38.30	2,250	5.73
Coombe Bissett Parish Council	351.22	10,775	225	30.68	345.06	-225	10,586	0	10,586	31.32	0.64	2.08%	10,807.07	1.20	31.88	11,000	413.56
Corsham Town Council	4,281.79	525,996	60,491	122.84	4,259.86	-60,491	523,302	0	523,302	136.97	14.13	11.50%	583,482.94	14.83	137.68	586,487	63,184.73

Impact of withdrawing Council Tax Support Grant given in 2013/2014

	A	B	Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	
Option 3: 100% reduction	**2013/2014**			**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 100% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Corsley Parish Council	327.53	4,788	212	14.62	322.91	-212	4,721	0	4,721	15.27	0.65	4.42%	4,929.47	0.86	15.48	5,000	279.06
Coulston Parish Council	77.31	1,960	49	25.35	81.18	-49	2,058	0	2,058	25.98	0.63	2.49%	2,109.46	- 0.61	24.75	2,009	- 49.22
Cricklade Town Council	1,484.71	227,625	19,912	153.31	1,477.83	-19,912	226,570	0	226,570	166.72	13.41	8.75%	246,389.73	14.19	167.50	247,537	20,966.59
Crudwell Parish Council	491.28	13,761	334	28.01	492.33	-334	13,790	0	13,790	28.69	0.68	2.43%	14,125.12	0.62	28.63	14,095	304.84
Dauntsey Parish Council	241.90	9,571	429	39.57	241.60	-429	9,560	0	9,560	41.34	1.77	4.48%	9,987.60	1.82	41.39	10,000	440.40
Devizes Town Council	3,738.57	403,094	70,213	107.82	3,737.96	-70,213	403,028	0	403,028	126.60	18.78	17.42%	473,229.64	18.80	126.62	473,307	70,278.64
Dilton Marsh Parish Council	646.63	16,974	2,526	26.25	665.89	-2,526	17,480	0	17,480	30.16	3.91	14.88%	20,080.81	3.03	29.28	19,500	2,020.39
Dinton Parish Council	278.80	10,200	735	36.59	281.42	-735	10,296	0	10,296	39.22	2.64	7.21%	11,038.24	2.27	38.86	10,935	639.62
Donhead St Andrew Parish Council	247.32	7,000	0	28.30	242.15	0	6,854	0	6,854	28.30	0.00	0.00%	6,853.67	0.60	28.91	7,000	146.33
Donhead St Mary Parish Council	449.87	13,673	827	30.39	450.16	-827	13,682	0	13,682	32.23	1.84	6.04%	14,509.34	1.82	32.21	14,500	817.70
Downton Parish Council	1,233.27	48,082	4,229	38.99	1,235.07	-4,229	48,152	0	48,152	42.42	3.43	8.80%	52,387.35	3.37	42.35	52,311	4,159.26
Durnford Parish Council	175.68	1,957	93	11.14	172.98	-93	1,927	0	1,927	11.67	0.53	4.75%	2,018.50	0.71	11.85	2,050	123.00
Durrington Town Council	2,036.25	121,696	7,148	59.76	2,060.37	-7,148	123,138	0	123,138	63.28	3.51	5.87%	130,370.27	2.77	62.53	128,844	5,706.55
East Kennett Parish Council	50.90	0	0	0.00	50.61	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
East Knoyle Parish Council	324.00	6,988	212	21.57	327.71	-212	7,068	0	7,068	22.22	0.65	3.04%	7,282.44	0.40	21.97	7,200	132.19
Easterton Parish Council	227.64	12,084	1,036	53.09	225.91	-1,036	11,993	0	11,993	57.63	4.55	8.57%	13,020.30	4.99	58.08	13,120	1,127.40
Easton Grey Parish Council	44.18	0	0	0.00	43.45	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Easton Royal Parish Council	136.80	5,495	0	40.17	135.41	0	5,439	0	5,439	40.17	0.00	0.00%	5,439.17	0.41	40.58	5,495	55.83
Ebbesbourne Wake Parish Council	97.55	964	36	9.88	100.19	-36	990	0	990	10.25	0.37	3.76%	1,027.06	0.10	9.98	1,000	10.12
Edington Parish Council	318.78	5,598	402	17.56	316.49	-402	5,558	0	5,558	18.82	1.26	7.19%	5,956.90	1.40	18.96	6,000	442.44
Enford Parish Council	238.10	6,162	606	25.88	245.17	-606	6,345	0	6,345	28.43	2.54	9.83%	6,968.96	1.72	27.61	6,768	422.57
Erlestoke Parish Council	87.42	5,145	255	58.85	87.54	-255	5,152	0	5,152	61.77	2.92	4.96%	5,407.41	2.83	61.69	5,400	247.93
Etchilhampton Parish Council	67.88	1,352	148	19.92	70.46	-148	1,404	0	1,404	22.10	2.18	10.93%	1,557.01	1.37	21.29	1,500	96.44
Everleigh Parish Council	87.55	3,256	130	37.19	87.60	-130	3,258	0	3,258	38.68	1.48	3.99%	3,387.99	1.46	38.65	3,386	127.95
Figheldean Parish Council	214.61	15,147	1,350	70.58	213.20	-1,350	15,048	0	15,048	76.87	6.29	8.91%	16,388.61	6.80	77.38	16,497	1,449.34
Firsdown Parish Council	273.53	8,468	227	30.96	277.53	-227	8,591	0	8,591	31.79	0.83	2.69%	8,822.15	0.37	31.33	8,695	103.57
Fittleton Parish Council	101.82	3,898	102	38.28	100.76	-102	3,857	0	3,857	39.29	1.01	2.63%	3,958.36	1.42	39.70	4,000	142.91
Fonthill Bishop Parish Council	41.96	0	0	0.00	36.27	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Fonthill Gifford Parish Council	54.81	1,500	66	27.37	51.54	-66	1,411	0	1,411	28.57	1.20	4.39%	1,472.50	3.02	30.38	1,566	155.42
Fovant Parish Council	310.54	6,000	326	19.32	311.80	-326	6,024	0	6,024	20.37	1.05	5.44%	6,352.10	0.97	20.29	6,326	302.09
Froxfield Parish Council	133.36	3,861	639	28.95	136.99	-639	3,966	0	3,966	33.74	4.79	16.56%	4,622.49	3.90	32.85	4,500	534.14
Fyfield & West Overton Parish Council	372.05	8,212	428	22.07	382.02	-428	8,432	0	8,432	23.22	1.15	5.21%	8,871.53	0.54	22.62	8,640	207.91
Grafton Parish Council	319.08	5,000	310	15.67	318.34	-310	4,988	0	4,988	16.64	0.97	6.20%	5,297.53	1.01	16.68	5,310	321.44
Great Bedwyn Parish Council	545.44	14,789	1,211	27.11	544.54	-1,211	14,764	0	14,764	29.33	2.22	8.19%	15,973.60	2.27	29.38	16,000	1,235.68
Great Hinton Parish Council	101.82	2,000	0	19.64	101.59	0	1,995	0	1,995	19.64	0.00	0.00%	1,995.48	0.04	19.69	2,000	4.52
Great Somerford Parish Council	364.89	6,634	261	18.18	369.48	-261	6,717	0	6,717	18.90	0.72	3.94%	6,982.04	0.48	18.66	6,895	177.85
Great Wishford Parish Council	130.95	2,822	178	21.55	129.56	-178	2,792	0	2,792	22.91	1.36	6.32%	2,968.15	1.61	23.16	3,000	208.21
Grimstead Parish Council	263.41	6,000	139	22.78	262.05	-139	5,969	0	5,969	23.31	0.53	2.31%	6,107.19	0.65	23.43	6,139	169.87
Grittleton Parish Council	267.27	3,929	5	14.70	266.03	-5	3,911	0	3,911	14.72	0.02	0.13%	3,915.75	0.09	14.79	3,934	23.36
Ham Parish Council	103.31	1,500	0	14.52	105.23	0	1,528	0	1,528	14.52	0.00	0.00%	1,527.88	- 0.26	14.25	1,500	- 27.88
Hankerton Parish Council	147.12	3,382	118	22.99	146.83	-118	3,376	0	3,376	23.79	0.80	3.48%	3,493.10	0.85	23.84	3,500	124.38
Heddington Parish Council	180.68	2,750	244	15.22	185.62	-244	2,825	0	2,825	16.57	1.35	8.87%	3,075.83	0.91	16.13	2,994	168.78
Heytesbury & Knook Parish Council	319.79	8,311	1,089	25.99	328.15	-1,089	8,529	0	8,529	29.39	3.40	13.10%	9,645.73	2.66	28.65	9,400	871.38
Heywood Parish Council	287.03	3,711	269	12.93	285.76	-269	3,695	0	3,695	13.87	0.94	7.24%	3,962.39	1.00	13.93	3,980	285.01
Hilmarton Parish Council	290.43	7,214	486	24.84	285.62	-486	7,095	0	7,095	26.51	1.67	6.73%	7,572.47	2.12	26.96	7,700	605.20
Hilperton Parish Council	1,733.23	22,099	2,591	12.75	1,859.35	-2,591	23,707	0	23,707	14.24	1.49	11.72%	26,485.90	0.53	13.28	24,689	982.65
Hindon Parish Council	221.56	7,165	335	32.34	224.30	-335	7,254	0	7,254	33.85	1.51	4.67%	7,592.75	1.10	33.44	7,500	246.14
Holt Parish Council	642.03	15,904	1,343	24.77	648.92	-1,343	16,075	0	16,075	26.86	2.09	8.44%	17,432.09	1.81	26.58	17,247	1,171.93
Horningsham Parish Council	151.82	8,973	645	59.10	135.51	-645	8,009	0	8,009	63.35	4.25	7.19%	8,584.74	11.87	70.98	9,618	1,608.82
Hullavington Parish Council	464.47	14,826	674	31.92	463.70	-674	14,802	0	14,802	33.37	1.45	4.55%	15,474.30	1.51	33.43	15,500	698.46
Idmiston Parish Council	871.80	23,000	754	26.38	872.10	-754	23,008	0	23,008	27.25	0.87	3.28%	23,762.41	0.86	27.24	23,754	746.32
Keevil Parish Council	225.42	6,078	92	26.96	224.14	-92	6,044	0	6,044	27.37	0.41	1.51%	6,134.97	0.56	27.53	6,170	126.26
Kilmington Parish Council	130.57	3,380	210	25.89	126.21	-210	3,268	0	3,268	27.49	1.60	6.20%	3,470.13	2.55	28.44	3,590	322.43
Kington Langley Parish Council	347.74	17,686	1,352	50.86	348.80	-1,352	17,740	0	17,740	54.75	3.89	7.64%	19,096.04	3.72	54.58	19,038	1,298.03
Kington St Michael Parish Council	282.87	12,923	837	45.68	276.38	-837	12,626	0	12,626	48.64	2.96	6.48%	13,444.30	4.10	49.79	13,760	1,133.64
Lacock Parish Council	480.51	10,658	442	22.18	477.97	-442	10,601	0	10,601	23.10	0.92	4.15%	11,041.32	1.04	23.22	11,100	498.63
Landford Parish Council	563.41	18,000	472	31.95	568.22	-472	18,154	0	18,154	32.79	0.84	2.62%	18,630.02	0.56	32.51	18,472	318.64
Langley Burrell Parish Council	123.36	4,530	270	36.72	122.84	-270	4,510	0	4,510	38.91	2.19	5.97%	4,779.77	2.36	39.08	4,800	289.58
Latton Parish Council	226.52	6,200	388	27.37	220.95	-388	6,048	0	6,048	29.09	1.71	6.27%	6,426.43	2.45	29.82	6,588	540.89
Laverstock & Ford Parish Council	2,188.48	27,247	1,608	12.45	2,399.24	-1,608	29,871	0	29,871	13.18	0.73	5.90%	31,633.86	- 0.42	12.03	28,855	- 1,015.54
Lea & Cleverton Parish Council	390.23	8,429	89	21.60	381.21	-89	8,234	0	8,234	21.83	0.23	1.06%	8,321.11	0.74	22.34	8,518	283.86
Leigh Parish Council	137.05	3,750	230	27.36	133.37	-230	3,649	0	3,649	29.04	1.68	6.13%	3,873.12	2.48	29.84	3,980	330.68
Limpley Stoke Parish Council	289.49	11,064	401	38.22	286.52	-401	10,951	0	10,951	39.60	1.38	3.62%	11,347.38	1.79	40.01	11,465	514.21
Little Bedwyn Parish Council	127.91	2,241	7	17.52	124.81	-7	2,187	0	2,187	17.58	0.06	0.33%	2,193.91	0.49	18.01	2,248	61.73
Little Cheverell Parish Council	76.88	2,385	115	31.02	78.61	-115	2,438	0	2,438	32.52	1.50	4.83%	2,556.26	0.78	31.80	2,500	61.52
Little Somerford Parish Council	180.77	6,084	36	33.65	178.41	-36	6,004	0	6,004	33.86	0.20	0.60%	6,040.10	0.65	34.30	6,120	115.82
Longbridge Deverill Parish Council	370.92	5,740	250	15.48	374.29	-250	5,792	0	5,792	16.15	0.67	4.36%	6,044.42	0.53	16.00	5,990	197.85
Luckington Parish Council	284.34	5,024	256	17.67	289.83	-256	5,121	0	5,121	18.57	0.90	5.10%	5,381.94	0.55	18.22	5,280	159.25
Ludgershall Town Council	1,281.90	91,887	15,113	71.68	1,300.32	-15,113	93,207	0	93,207	83.47	11.79	16.45%	108,537.52	10.61	82.29	107,000	13,792.82
Lydiard Millicent Parish Council	731.91	16,582	218	22.66	730.57	-218	16,552	0	16,552	22.95	0.30	1.32%	16,769.25	0.34	23.00	16,800	248.49
Lydiard Tregoze Parish Council	201.52	6,731	769	33.40	206.95	-769	6,912	0	6,912	37.22	3.82	11.43%	7,702.09	2.84	36.24	7,500	587.87

Impact of withdrawing Council Tax Support Grant given in 2013/2014

		A	B	Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	
Option 3: 100% reduction	**2013/2014**				**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 100% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Lyneham & Bradenstoke Parish Council	1,438.51	73,532	2,058	51.12	1,421.75	-2,058	72,675	0	72,675	52.55	1.43	2.80%	74,709.42	2.05	53.17	75,590	2,914.84
Maiden Bradley Parish Council	123.42	9,758	1,035	79.06	123.57	-1,035	9,769	0	9,769	87.44	8.38	10.61%	10,805.56	8.28	87.34	10,792	1,022.96
Malmesbury Town Council	1,841.44	317,320	33,873	172.32	1,856.52	-33,873	319,919	0	319,919	190.72	18.39	10.67%	354,069.09	16.85	189.17	351,193	31,274.47
Manningford Parish Council	182.95	6,025	275	32.93	185.00	-275	6,092	0	6,092	34.44	1.51	4.57%	6,370.59	1.12	34.05	6,300	207.95
Marden Parish Council	51.14	312	38	6.11	51.82	-38	317	0	317	6.84	0.73	12.01%	354.66	0.64	6.75	350	33.38
Market Lavington Parish Council	726.32	41,688	3,412	57.40	726.25	-3,412	41,684	0	41,684	62.09	4.70	8.18%	45,095.65	4.70	62.10	45,100	3,416.10
Marlborough Town Council	3,086.98	389,747	31,253	126.26	3,108.14	-31,253	392,419	0	392,419	136.38	10.12	8.02%	423,885.79	9.20	135.45	421,000	28,581.23
Marston Meysey Parish Council	108.41	2,340	0	21.58	104.02	0	2,245	0	2,245	21.58	0.00	0.00%	2,245.24	0.91	22.50	2,340	94.76
Marston Parish Council	75.70	1,893	108	25.00	76.51	-108	1,913	0	1,913	26.42	1.42	5.68%	2,021.40	1.14	26.14	2,000	87.25
Melksham Town Council	4,179.74	291,698	56,072	69.79	4,245.08	-56,072	296,258	0	296,258	83.20	13.42	19.22%	353,206.72	12.13	81.92	347,770	51,512.21
Melksham Without Parish Council	2,760.00	104,687	2,313	37.93	2,957.97	-2,313	112,196	0	112,196	38.77	0.84	2.21%	114,674.92	- 1.76	36.17	107,000	- 5,195.80
Mere Parish Council	1,060.62	81,370	10,920	76.72	1,075.71	-10,920	82,528	0	82,528	87.02	10.30	13.42%	93,603.06	9.08	85.79	92,290	9,762.48
Mildenhall Parish Council	206.23	9,000	390	43.64	209.69	-390	9,151	0	9,151	45.53	1.89	4.34%	9,547.87	1.14	44.78	9,390	239.33
Milston Parish Council	52.45	817	33	15.57	52.69	-33	821	0	821	16.21	0.63	4.06%	853.89	0.56	16.13	850	29.44
Milton Lilbourne Parish Council	248.57	6,803	197	27.37	248.82	-197	6,810	0	6,810	28.16	0.79	2.89%	7,007.04	0.76	28.13	7,000	189.80
Minety Parish Council	665.02	11,917	83	17.92	659.00	-83	11,809	0	11,809	18.04	0.12	0.70%	11,891.37	0.29	18.21	12,000	190.72
Monkton Farleigh Parish Council	165.58	3,922	578	23.69	167.95	-578	3,978	0	3,978	27.18	3.49	14.73%	4,564.41	3.11	26.79	4,500	521.62
Netheravon Parish Council	367.42	18,798	2,202	51.16	372.30	-2,202	19,047	0	19,047	57.16	5.99	11.72%	21,278.92	5.25	56.41	21,000	1,952.82
Netherhampton Parish Council	191.36	1,730	20	9.04	190.10	-20	1,718	0	1,718	9.15	0.11	1.16%	1,738.47	0.17	9.21	1,750	31.50
Nettleton Parish Council	324.54	4,826	174	14.87	326.25	-174	4,851	0	4,851	15.41	0.54	3.61%	5,026.35	0.46	15.33	5,000	148.66
Newton Toney Parish Council	164.58	6,680	445	40.59	164.86	-445	6,692	0	6,692	43.29	2.70	6.66%	7,137.12	2.63	43.22	7,125	433.33
North Bradley Parish Council	656.27	7,832	581	11.93	663.60	-581	7,919	0	7,919	12.82	0.89	7.42%	8,506.96	0.74	12.68	8,413	493.85
North Newnton Parish Council	182.07	2,809	191	15.43	186.53	-191	2,878	0	2,878	16.48	1.05	6.79%	3,073.49	0.65	16.08	3,000	121.84
North Wraxall Parish Council	199.83	2,952	48	14.77	202.45	-48	2,991	0	2,991	15.01	0.24	1.63%	3,039.33	0.05	14.82	3,000	9.38
Norton & Foxley Parish Meeting	62.61	0	0	0.00	62.47	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Norton Bavant Parish Council	54.23	0	0	0.00	52.90	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Oaksey Parish Council	219.33	12,852	1,043	58.60	221.46	-1,043	12,977	0	12,977	63.35	4.76	8.12%	14,030.22	4.15	62.74	13,895	918.46
Odstock Parish Council	242.38	8,240	604	34.00	237.14	-604	8,062	0	8,062	36.49	2.49	7.33%	8,652.76	3.30	37.29	8,844	782.10
Ogbourne St Andrew Parish Council	180.20	2,824	126	15.67	184.48	-126	2,891	0	2,891	16.37	0.70	4.47%	3,020.06	0.32	15.99	2,950	59.20
Ogbourne St George Parish Council	208.56	6,500	101	31.17	204.39	-101	6,370	0	6,370	31.65	0.49	1.56%	6,469.21	1.13	32.30	6,601	231.16
Orcheston Parish Council	100.80	1,400	101	13.89	101.13	-101	1,405	0	1,405	14.89	1.00	7.21%	1,505.81	0.95	14.84	1,501	96.31
Patney Parish Council	60.45	444	56	7.34	59.24	-56	435	0	435	8.27	0.93	12.69%	489.99	1.10	8.44	500	65.18
Pewsey Parish Council	1,364.22	77,829	9,171	57.05	1,396.65	-9,171	79,679	0	79,679	63.77	6.72	11.78%	89,068.15	5.24	62.29	87,000	7,321.12
Pitton & Farley Parish Council	351.77	6,500	371	18.48	350.93	-371	6,484	0	6,484	19.53	1.05	5.71%	6,854.55	1.10	19.58	6,871	386.47
Potterne Parish Council	547.64	14,107	1,893	25.76	562.22	-1,893	14,483	0	14,483	29.22	3.46	13.42%	16,425.98	2.70	28.46	16,000	1,517.21
Poulshot Parish Council	142.54	5,000	454	35.08	141.86	-454	4,976	0	4,976	38.27	3.19	9.09%	5,428.38	3.37	38.45	5,454	478.25
Preshute Parish Council	80.70	2,050	0	25.40	75.44	0	1,916	0	1,916	25.40	0.00	0.00%	1,916.38	1.77	27.17	2,050	133.62
Purton Parish Council	1,580.21	163,792	7,930	103.65	1,610.49	-7,930	166,930	0	166,930	108.67	5.02	4.84%	175,012.54	2.98	106.63	171,722	4,791.89
Quidhampton Parish Council	142.34	5,420	427	38.08	140.79	-427	5,361	0	5,361	41.08	3.00	7.88%	5,783.66	3.45	41.53	5,847	486.36
Ramsbury Parish Council	902.81	38,588	1,652	42.74	890.08	-1,652	38,044	0	38,044	44.57	1.83	4.28%	39,672.60	2.47	45.21	40,240	2,196.36
Redlynch Parish Council	1,494.51	36,406	1,653	24.36	1,508.00	-1,653	36,735	0	36,735	25.47	1.11	4.54%	38,402.59	0.88	25.24	38,059	1,324.18
Roundway Parish Council	1,923.22	73,918	3,678	38.43	1,964.61	-3,678	75,509	0	75,509	40.35	1.91	4.98%	79,265.86	1.06	39.50	77,596	2,087.10
Rowde Parish Council	470.95	24,725	2,275	52.50	464.70	-2,275	24,397	0	24,397	57.33	4.83	9.20%	26,641.68	5.60	58.10	27,000	2,603.25
Royal Wootton Bassett Town Council	3,894.10	717,605	69,485	184.28	3,979.94	-69,485	733,423	0	733,423	202.12	17.84	9.68%	804,440.30	13.48	197.76	787,090	53,666.66
Rushall Parish Council	74.24	2,784	116	37.50	70.00	-116	2,625	0	2,625	39.06	1.56	4.16%	2,734.37	3.93	41.43	2,900	274.93
Salisbury City Council	13,518.68	1,216,681	163,481	90.00	13,553.42	-163,481	1,219,808	0	1,219,808	102.09	12.09	13.44%	1,383,709.31	11.83	101.83	1,380,163	160,354.80
Savernake Parish Council	134.05	1,000	0	7.46	132.81	0	991	0	991	7.46	0.00	0.00%	990.75	0.07	7.53	1,000	9.25
Seagry Parish Council	158.77	8,435	65	53.13	151.52	-65	8,050	0	8,050	53.54	0.41	0.77%	8,111.86	2.97	56.10	8,500	449.74
Sedgehill & Semley Parish Council	269.68	5,396	104	20.01	265.57	-104	5,314	0	5,314	20.39	0.38	1.92%	5,416.17	0.70	20.71	5,500	185.76
Seend Parish Council	510.31	9,452	254	18.52	494.95	-254	9,168	0	9,168	19.02	0.50	2.69%	9,413.86	1.09	19.61	9,706	538.43
Semington Parish Council	368.87	6,990	510	18.95	366.34	-510	6,942	0	6,942	20.33	1.38	7.29%	7,448.56	1.52	20.47	7,500	557.86
Shalbourne Parish Council	298.92	3,000	0	10.04	311.21	0	3,123	0	3,123	10.04	0.00	0.00%	3,123.34	- 0.40	9.64	3,000	- 123.34
Sherrington Parish Council	30.37	0	0	0.00	30.09	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Sherston Parish Council	665.81	20,920	1,480	31.42	669.52	-1,480	21,036	0	21,036	33.64	2.22	7.08%	22,524.82	2.04	33.46	22,400	1,363.68
Shrewton Parish Council	710.21	16,626	1,374	23.41	710.83	-1,374	16,641	0	16,641	25.34	1.93	8.26%	18,015.72	1.91	25.32	18,000	1,359.47
Sopworth Parish Council	59.94	488	12	8.14	57.40	-12	467	0	467	8.34	0.20	2.48%	478.81	0.57	8.71	500	32.76
South Newton Parish Council	214.15	3,975	725	18.56	221.19	-725	4,105	0	4,105	21.95	3.39	18.25%	4,854.50	2.69	21.25	4,700	594.71
South Wraxall Parish Council	214.72	3,493	7	16.27	206.84	-7	3,364	0	3,364	16.30	0.03	0.21%	3,371.55	0.66	16.92	3,500	135.57
Southwick Parish Council	680.44	13,398	1,102	19.69	685.44	-1,102	13,496	0	13,496	21.31	1.62	8.23%	14,606.55	1.46	21.15	14,500	1,003.69
St Paul Without	912.03	11,064	0	12.13	924.02	0	11,209	0	11,209	12.13	0.00	0.00%	11,209.45	- 0.16	11.97	11,064	- 145.45
Stanton St Bernard Parish Council	81.04	1,936	64	23.89	79.45	-64	1,898	0	1,898	24.68	0.79	3.30%	1,960.76	1.28	25.17	2,000	101.96
Stanton St Quintin Parish Council	253.88	4,294	206	16.92	248.96	-206	4,211	0	4,211	17.72	0.81	4.79%	4,412.79	1.16	18.08	4,500	288.77
Stapleford Parish Council	125.25	3,337	313	26.64	132.19	-313	3,522	0	3,522	29.14	2.50	9.39%	3,852.24	0.97	27.61	3,650	128.46
Staverton Parish Council	663.36	20,810	1,601	31.37	660.71	-1,601	20,726	0	20,726	33.78	2.41	7.70%	22,321.47	2.55	33.92	22,411	1,684.53
Steeple Ashton Parish Council	417.59	18,858	1,142	45.16	419.53	-1,142	18,946	0	18,946	47.89	2.73	6.05%	20,092.91	2.51	47.67	20,000	1,054.03
Steeple Langford Parish Council	232.79	4,728	272	20.31	232.47	-272	4,721	0	4,721	21.48	1.17	5.75%	4,993.12	1.20	21.51	5,000	278.53
Stert Parish Council	90.45	905	8	10.00	90.77	-8	908	0	908	10.09	0.09	0.87%	915.63	0.05	10.05	912	4.70
Stockton Parish Council	84.15	0	0	0.00	81.14	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Stourton Parish Council	92.85	1,844	37	19.86	89.76	-37	1,783	0	1,783	20.26	0.40	2.03%	1,818.77	1.10	20.96	1,881	98.75
Stratford Tony Parish Council	30.04	0	0	0.00	27.72	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Sutton Benger Parish Council	402.60	8,087	413	20.09	429.00	-413	8,617	0	8,617	21.11	1.03	5.11%	9,057.37	- 0.27	19.81	8,500	- 117.21

Impact of withdrawing Council Tax Support Grant given in 2013/2014

		A	B	Current Band D (ignoring grant)	D	E	F	G	H	I	J	K	L	M	N	O	
Option 3: 100% reduction	**2013/2014**				**2014/2015**												
Town or Parish	**Tax Base**	**Precept (£)**	**Grant (£)**	**Current Band D (ignoring grant)**	**Tax Base (draft as at Oct 2013 for 2014/2015)**	**Impact of 100% of Grant withdrawn**	**Precept (£)**	**Grant (£)**	**Total Funding (Precept plus Reduced Grant) without savings, use of reserves or increased precept (£)**	**Adjusted Band D if just increase precept**	**Increase on band D per year if no savings(£)**	**% increase to band D charge if no savings**	**Total funding with increased precept**	**Increase on band D per year if no savings but don't take increase in tax base(£)**	**Adjusted Band D if increase precept on new tax base to standstill in total funding**	**Total funding with reduced increased precept to account for increase in tax base**	**Savings to not precept with tax base increase**
Sutton Mandeville Parish Council	133.23	1,000	0	7.51	133.66	0	1,003	0	1,003	7.51	0.00	0.00%	1,003.23	-0.02	7.48	1,000	-3.23
Sutton Veny Parish Council	300.52	11,266	734	37.49	296.87	-734	11,130	0	11,130	39.93	2.44	6.51%	11,854.25	2.93	40.42	12,000	870.34
Swallowcliffe Parish Council	103.63	2,172	28	20.95	97.36	-28	2,040	0	2,040	21.23	0.27	1.31%	2,066.90	1.64	22.60	2,200	159.84
Teffont Parish Council	138.60	5,785	0	41.74	134.94	0	5,632	0	5,632	41.74	0.00	0.00%	5,632.24	1.13	42.87	5,785	152.76
Tidcombe & Fosbury Parish Council	51.58	0	0	0.00	53.50	0	0	0	0	0.00	0.00	0.00%	-	-	-	0	-
Tidworth Town Council	1,933.79	195,000	17,366	100.84	1,933.07	-17,366	194,927	0	194,927	109.82	8.98	8.91%	212,286.89	9.02	109.86	212,366	17,438.56
Tilshead Parish Council	131.61	6,136	239	46.62	130.13	-239	6,067	0	6,067	48.44	1.82	3.90%	6,303.31	2.37	48.99	6,375	308.36
Tisbury Parish Council	821.82	37,746	4,796	45.93	835.93	-4,796	38,394	0	38,394	51.77	5.84	12.71%	43,272.41	4.96	50.89	42,542	4,147.74
Tockenham Parish Council	111.58	3,000	200	26.89	112.26	-200	3,019	0	3,019	28.68	1.79	6.65%	3,219.51	1.62	28.51	3,200	181.33
Tollard Royal Parish Council	61.54	3,000	0	48.75	63.30	0	3,086	0	3,086	48.75	0.00	0.00%	3,085.80	-1.36	47.39	3,000	-85.80
Trowbridge Town Council	9,352.50	1,146,873	197,843	122.63	9,554.39	-197,843	1,171,630	0	1,171,630	143.78	21.15	17.25%	1,373,743.70	18.12	140.74	1,344,716	173,085.42
Upavon Parish Council	447.02	13,214	1,286	29.56	443.86	-1,286	13,121	0	13,121	32.44	2.88	9.73%	14,397.50	3.11	32.67	14,500	1,379.50
Upper Deverills Parish Council	164.35	6,000	101	36.51	165.93	-101	6,058	0	6,058	37.12	0.61	1.68%	6,159.69	0.26	36.77	6,101	43.36
Upton Lovell Parish Council	84.63	2,800	66	33.09	91.22	-66	3,018	0	3,018	33.86	0.78	2.34%	3,088.74	-1.67	31.41	2,866	-152.43
Upton Scudamore Parish Council	135.27	2,950	153	21.81	136.98	-153	2,987	0	2,987	22.94	1.13	5.17%	3,141.84	0.84	22.65	3,103	115.32
Urchfont Parish Council	468.98	30,883	2,317	65.85	473.25	-2,317	31,164	0	31,164	70.79	4.94	7.50%	33,502.28	4.30	70.15	33,200	2,036.25
Warminster Town Council	5,527.97	407,394	55,028	73.70	5,570.08	-55,028	410,497	0	410,497	83.65	9.95	13.51%	465,944.32	9.32	83.02	462,422	51,924.39
West Ashton Parish Council	300.43	4,025	245	13.40	299.18	-245	4,008	0	4,008	14.21	0.82	6.09%	4,252.23	0.88	14.27	4,270	262.01
West Dean Parish Council	93.37	3,000	452	32.13	100.30	-452	3,223	0	3,223	36.97	4.84	15.06%	3,708.15	2.29	34.42	3,452	229.28
West Knoyle Parish Council	61.72	2,044	178	33.12	61.88	-178	2,049	0	2,049	36.00	2.88	8.71%	2,227.76	2.79	35.91	2,222	172.75
West Lavington Parish Council	440.08	25,207	1,293	57.28	436.39	-1,293	24,996	0	24,996	60.22	2.94	5.13%	26,277.95	3.45	60.73	26,500	1,504.50
West Tisbury Parish Council	264.84	5,750	60	21.71	266.49	-60	5,786	0	5,786	21.94	0.23	1.05%	5,846.20	0.09	21.80	5,810	24.50
Westbury Town Council	4,280.52	307,092	49,225	71.74	4,345.02	-49,225	311,719	0	311,719	83.24	11.50	16.03%	361,685.82	10.26	82.01	356,317	44,597.40
Westwood Parish Council	459.22	9,575	925	20.85	465.04	-925	9,696	0	9,696	22.86	2.01	9.66%	10,633.08	1.73	22.58	10,500	803.92
Whiteparish Parish Council	667.35	26,200	1,300	39.26	679.83	-1,300	26,690	0	26,690	41.21	1.95	4.96%	28,014.27	1.19	40.45	27,500	809.87
Wilcot & Huish Parish Council	261.69	4,421	79	16.89	258.09	-79	4,360	0	4,360	17.20	0.30	1.78%	4,438.10	0.54	17.44	4,500	139.70
Wilsford-cum-Lake Parish Council	55.99	1,000	0	17.86	56.94	0	1,017	0	1,017	17.86	0.00	0.00%	1,016.97	-0.30	17.56	1,000	-16.97
Wilton Town Council	1,206.41	110,563	14,137	91.65	1,190.04	-14,137	109,063	0	109,063	103.36	11.72	12.79%	123,008.16	13.14	104.79	124,700	15,637.49
Wingfield Parish Council	182.02	5,304	196	29.14	182.51	-196	5,318	0	5,318	30.22	1.08	3.69%	5,514.80	1.00	30.14	5,500	181.66
Winsley Parish Council	886.20	18,290	710	20.64	882.09	-710	18,205	0	18,205	21.44	0.80	3.88%	18,911.88	0.90	21.54	19,000	795.06
Winterbourne Parish Council	544.15	16,332	996	30.01	543.55	-996	16,314	0	16,314	31.84	1.83	6.10%	17,309.24	1.87	31.88	17,328	1,014.13
Winterbourne Stoke Parish Council	83.48	2,708	65	32.44	81.70	-65	2,650	0	2,650	33.21	0.77	2.39%	2,713.46	1.50	33.94	2,773	122.43
Winterslow Parish Council	858.71	21,425	807	24.95	861.21	-807	21,487	0	21,487	25.89	0.94	3.77%	22,296.72	0.86	25.81	22,232	744.81
Woodborough Parish Council	142.04	2,191	9	15.42	139.89	-9	2,158	0	2,158	15.49	0.06	0.42%	2,166.70	0.30	15.73	2,200	42.30
Woodford Parish Council	221.23	3,790	210	17.13	219.13	-210	3,754	0	3,754	18.08	0.95	5.55%	3,962.03	1.12	18.25	4,000	246.30
Wootton Rivers Parish Council	118.37	2,139	161	18.07	117.75	-161	2,128	0	2,128	19.43	1.36	7.53%	2,287.96	1.46	19.53	2,300	172.26
Worton Parish Council	250.06	7,000	738	27.99	256.99	-738	7,194	0	7,194	30.95	2.95	10.55%	7,952.96	2.12	30.11	7,738	544.50
Wylye Parish Council	199.78	4,797	203	24.01	202.38	-203	4,859	0	4,859	25.03	1.02	4.24%	5,065.07	0.70	24.71	5,000	140.86
Yatton Keynell Parish Council	351.82	8,229	521	23.39	358.47	-521	8,385	0	8,385	24.87	1.48	6.33%	8,915.39	1.02	24.41	8,750	365.39
Zeals Parish Council	254.09	3,361	788	13.23	261.78	-788	3,463	0	3,463	16.33	3.10	23.45%	4,274.57	2.62	15.85	4,149	686.37
TOTAL			1,416,354.47			-1,416,354.47		0.00									